



**CLAY FLORIDA**  
 Economic Development Corporation  
 POSSIBILITY FLOWS | JUST SOUTH OF JACKSONVILLE

4th Annual

# First Coast Expressway Summit

Presenters:



**George Egan**  
 CCEDC Chairman  
 CEO Reinhold Corp.



**JJ Harris**  
 CCEDC President



**Chereese Stewart**  
 Dir. Economic Development Services



**CJ Youmans**  
 Sr. Transportation Engineer



**David Broskie**  
 School Superintendent



**Howard Wanamaker**  
 Clay County Manager



# First Coast Expressway

*Project Status Update*

*4<sup>th</sup> Annual Summit*

*June 25<sup>th</sup>, 2020*



*Note: Artist rendering is conceptual in nature.  
Final product subject to change.*

# Introduction



*Consultant Project Manager*

**CJ Youmans, PE**

Senior Transportation Engineer



*Senior Project Manager (Design)*

**Amy Williams, PE**

Florida Department of Transportation



*Community Outreach Specialist*

**Sara Pleasants**

Florida Department of Transportation





*Our world is changing.*

*Clay County is growing...*

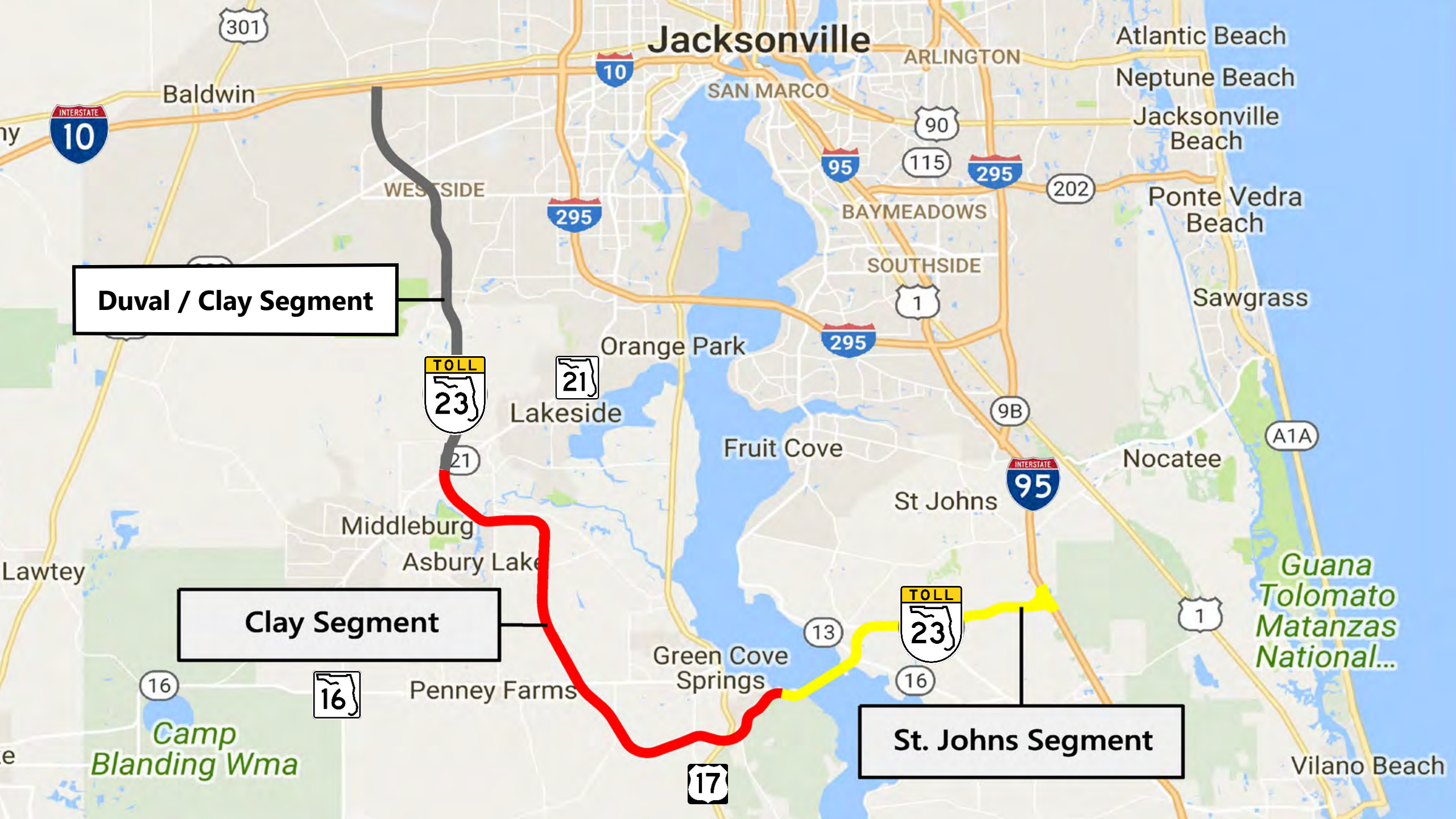




*...but there's a small  
problem.*

*First Coast Expressway  
is coming to Clay County.*





# Jacksonville

**Duval / Clay Segment**

**Clay Segment**

**St. Johns Segment**





*The First Coast Expressway will be safe, fast, and dependable.*

Features:

- 4-lanes
- 70 mph
- Wide shoulders
- LED lighting
- All-electronic tolls
- Expandable to 6- and 8-lanes



**RS&H**

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**RS&H**

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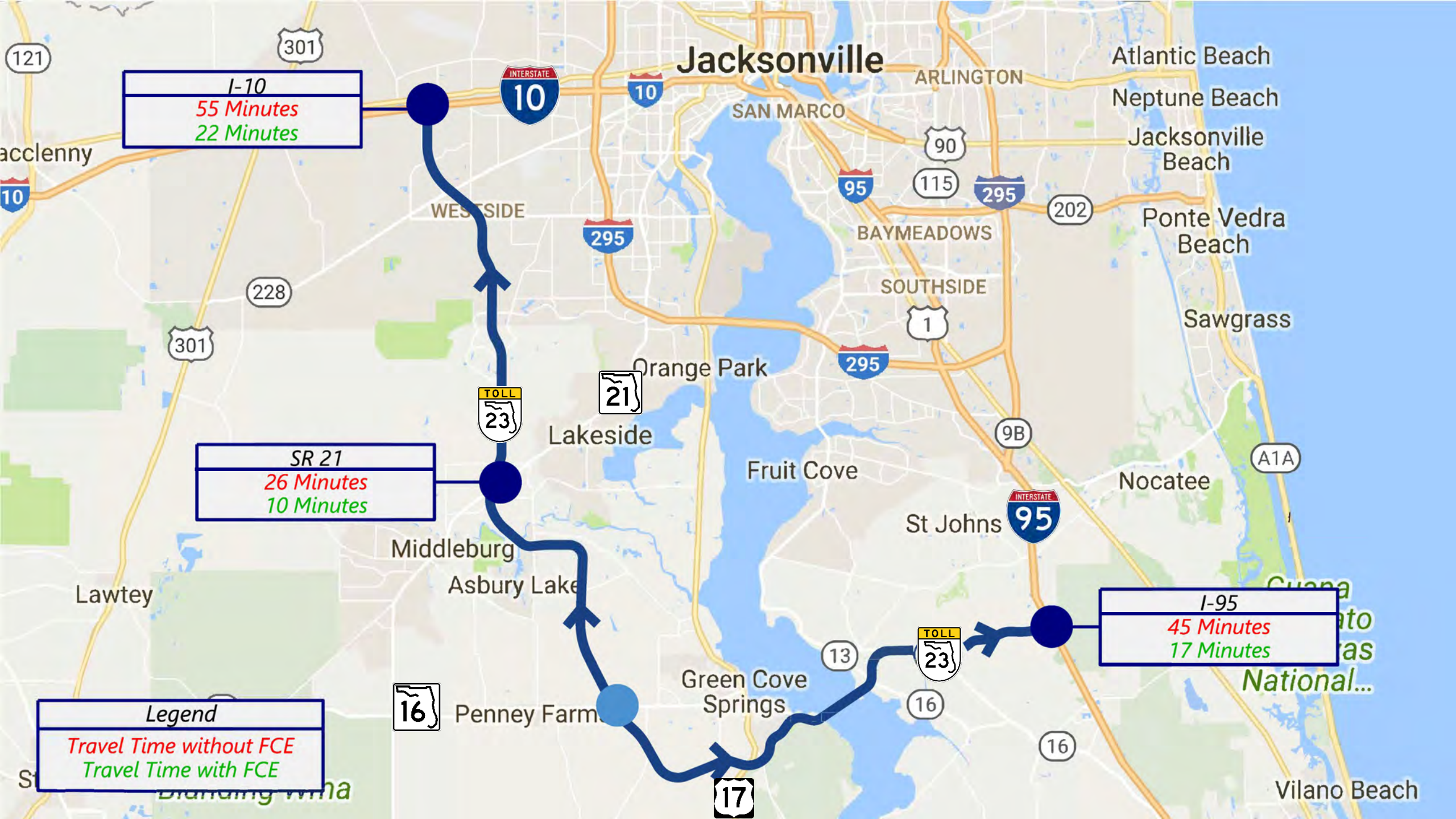
- 4-lanes
- 70 mph
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**RS&H**

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**Segment:** North Clay

**Contractor:**



**Construction Engineering Services:**

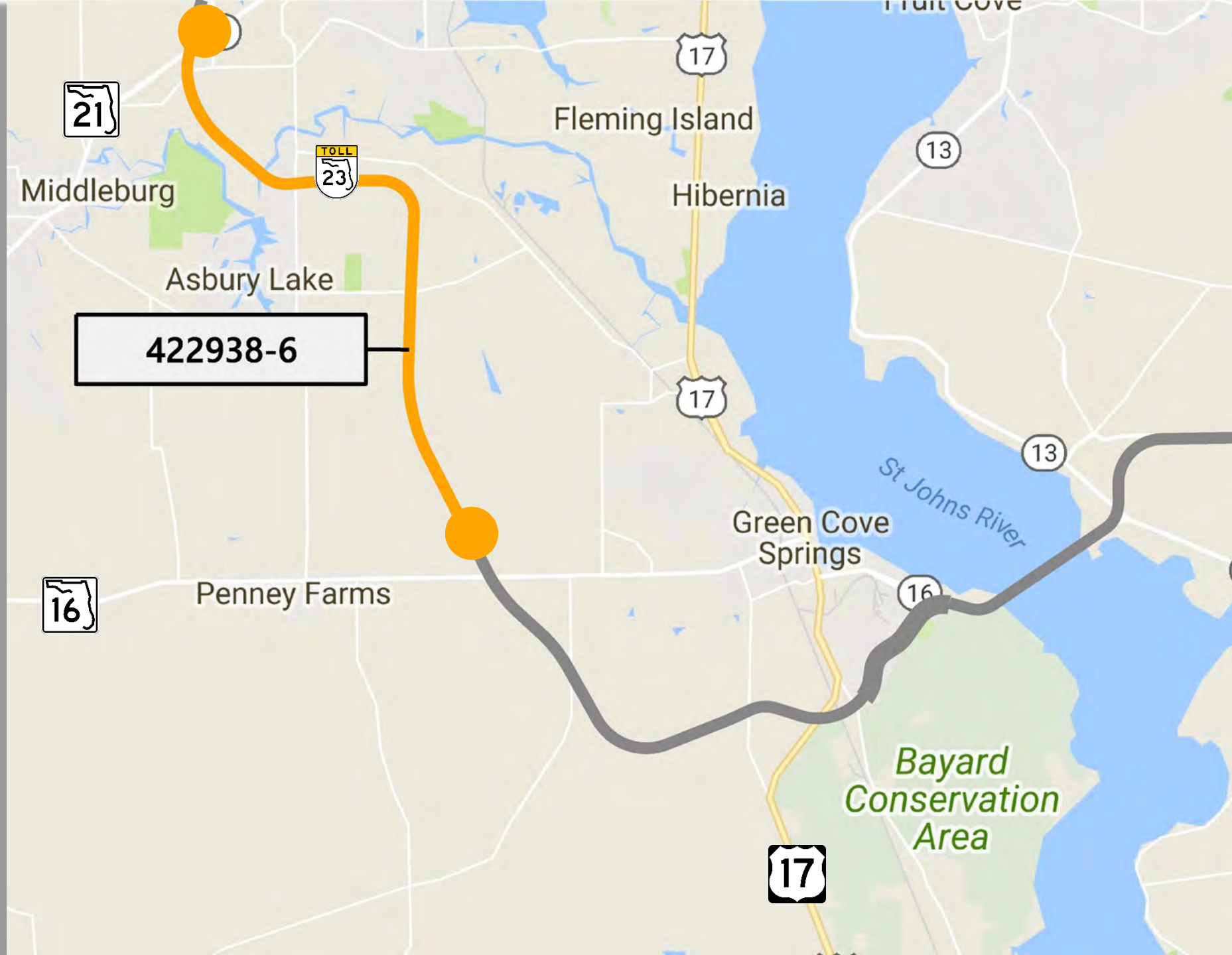


*32% Completed*

*23% Time used*

*Anticipated Completion:*

*Fall 2024*



*Old Jennings Road*







SR 21 (Blanding Blvd)



SR 21 (Blanding Blvd)

CR 220

SR 21 (Blanding Blvd)

CR 220



*Black Creek*





*Henley Road*



**RS&H**



**FDOT**



**RS&H**



**FDOT**



Black Creek

Henley Road



*Village Park  
Community*





*Village Park  
Community*

*NS3 (Future County Road)*



*Bradley Creek*

CR 209 (Russell Road)





Sandridge Road



*Rolling Hills  
Community*



*Rolling Hills  
Community*

*CR 218 Extension (Future)*

CR 218

West

CR 218 Extension (Future)







East

CR 218 Extension (Future)



*CR 218 Extension (Future)*



**RS&H**



**FDOT**



*CR 218 Extension (Future)*





*Tributary to Peters Creek*



*EW 6 (Future County Road)*



*Tributary to Peters Creek*



**Segment: South Clay**

Contractor:



Construction Engineering Services:

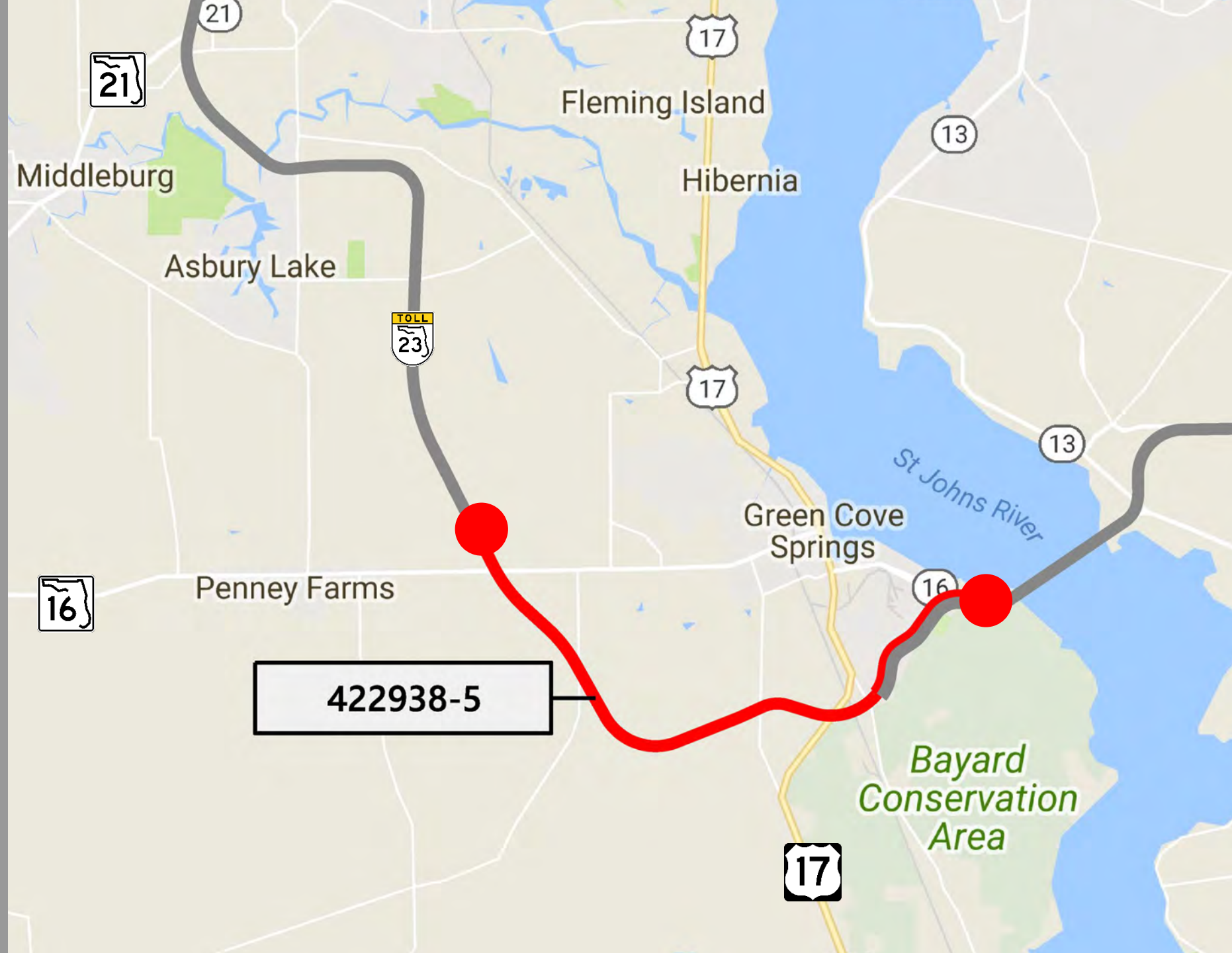


37% Completed

21% Time used

Anticipated Completion:

Fall 2024



SR 16









SR 16

SR 16

East



SR 16

West









*CR 315 (Springbank Road)*



*PARC Group  
Development*



*PARC Group  
Development*







*CR 15A (S Oakridge Ave)*





US 17



US 17



*CSX Railroad*



*CSX Railroad*



*CR 209 South*



*Bayard Conservation Area*



*Clay County Port  
Reynolds Park*

*Bayard Conservation Area*



*St. Johns River*



*St. Johns River*

*Shands Bridge*





**Segment: St. Johns River Crossing**

*Advertisement: October 2020*

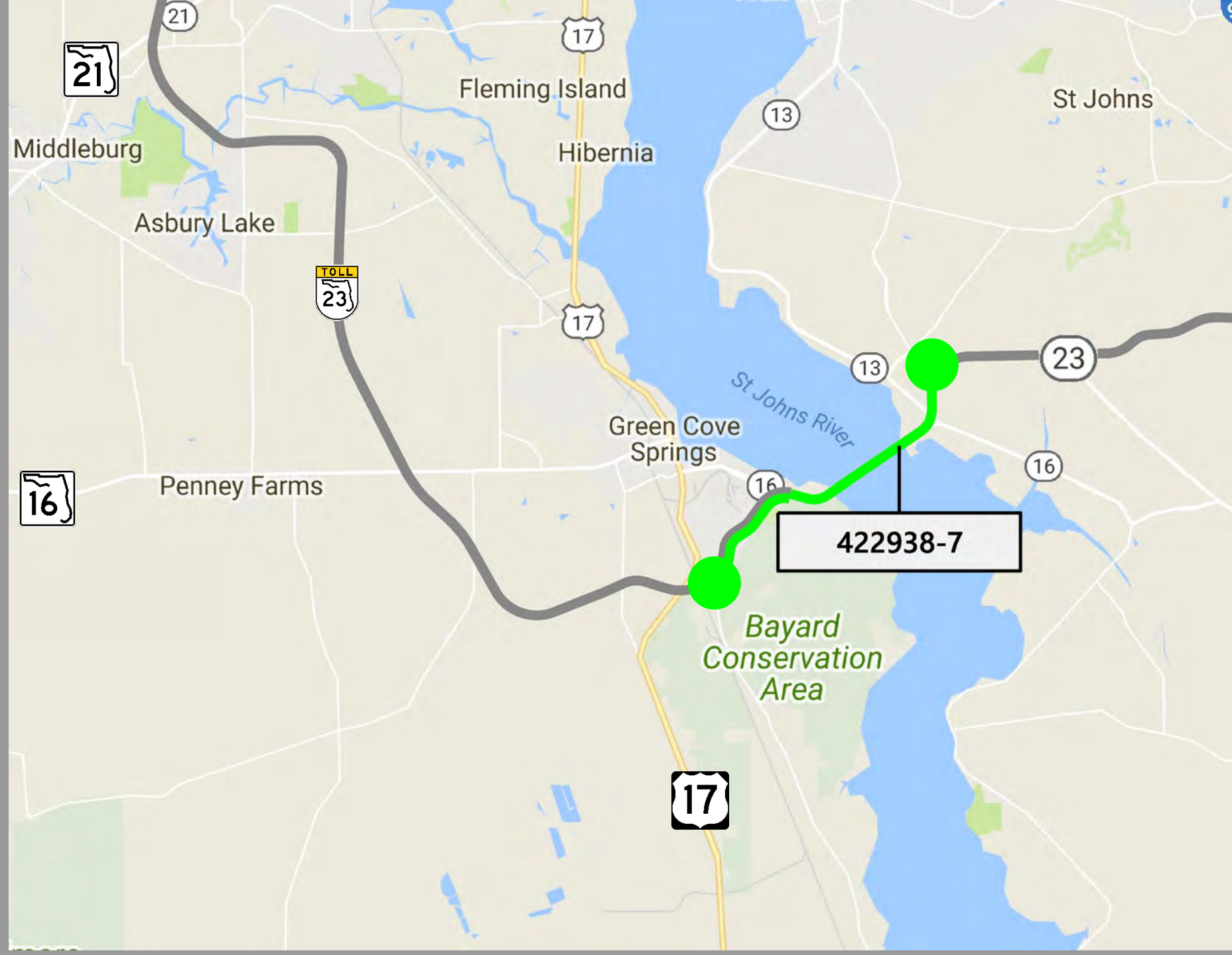
*Award: September 2021*

*Construction: January 2022*

Anticipated Completion:  
*2028 (est.)*

Anticipated Cost:  
*\$330 M (est.)*

Procurement:  
*Design-Build-Finance*



*The new bridge will be safe, fast, and dependable.*

*Features:*

- *9,300 feet long*
- *70 mph*
- *65' High (channel span)*
- *Wide shoulders*
- *LED lighting*
- *Accommodations for bicyclists / pedestrians*





*2019 Concept Rendering*



*2019 Concept Rendering*

*Note: Artist rendering is conceptual in nature.  
Final product subject to change.*



*2020 Concept Rendering*

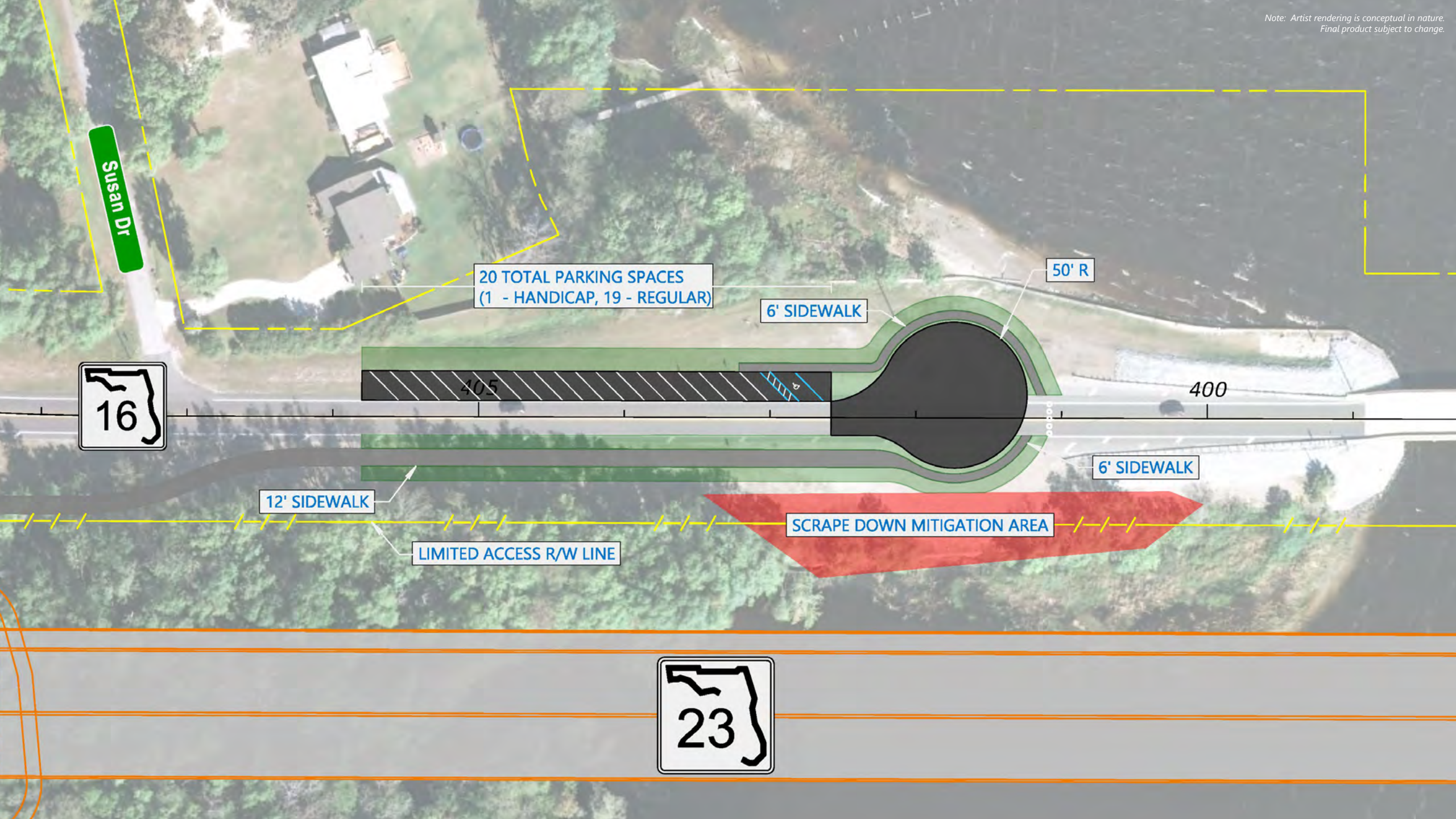
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Final product subject to change.*



*2020 Concept Rendering*



*Note: Artist rendering is conceptual in nature.  
Final product subject to change.*



Susan Dr



20 TOTAL PARKING SPACES  
(1 - HANDICAP, 19 - REGULAR)

6' SIDEWALK

50' R

405

400

6' SIDEWALK

12' SIDEWALK

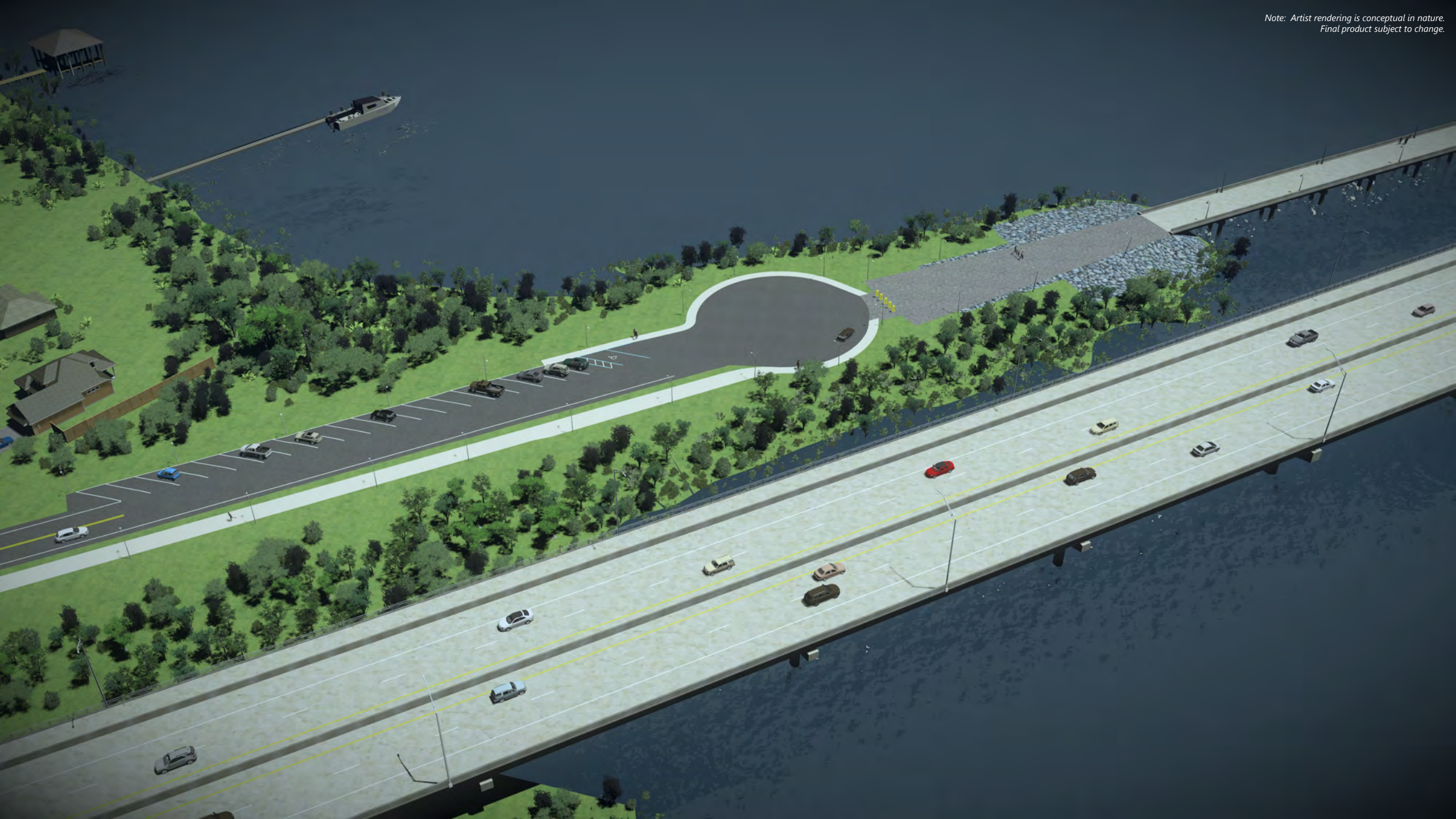
LIMITED ACCESS R/W LINE

SCRAPE DOWN MITIGATION AREA

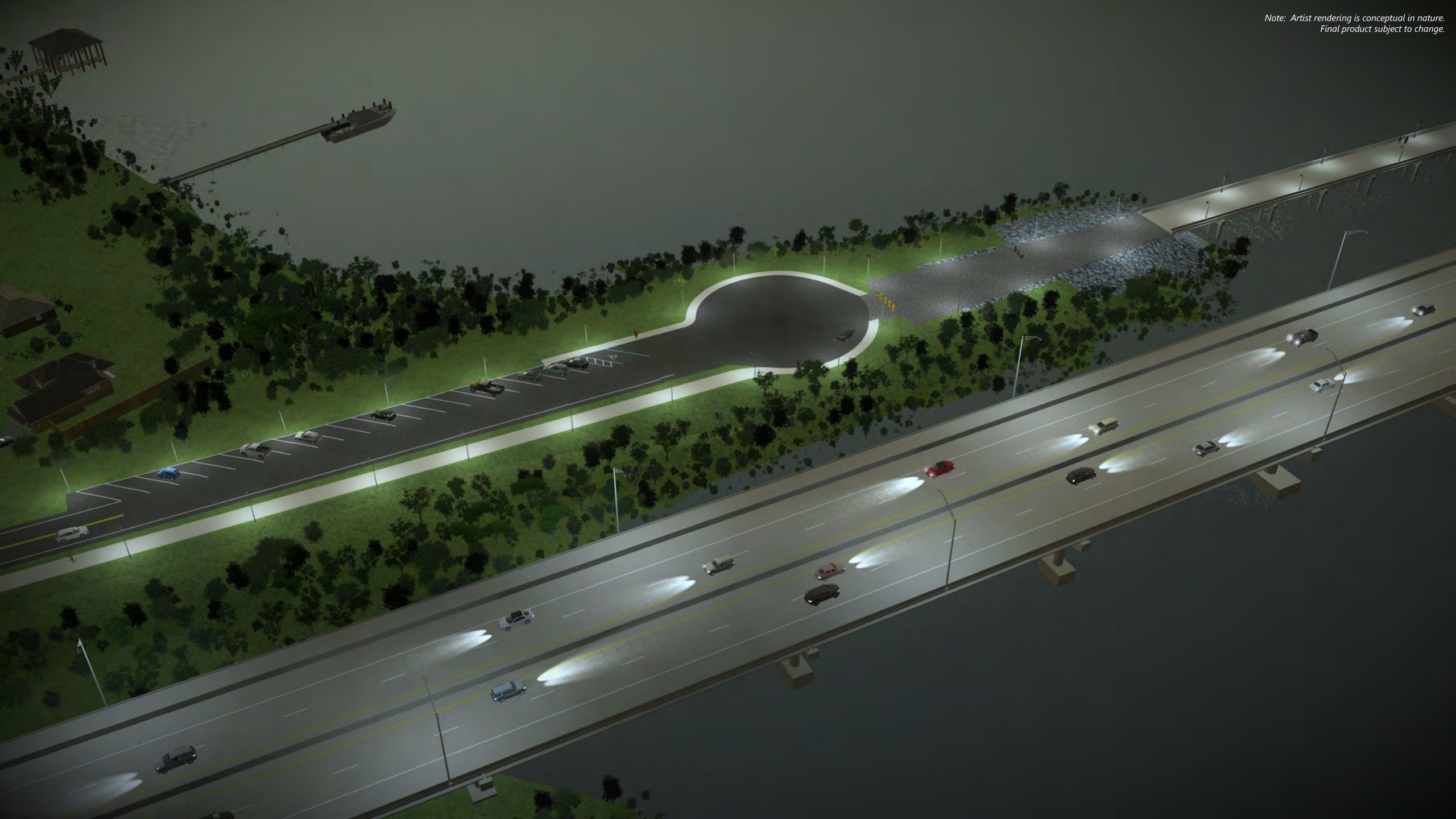


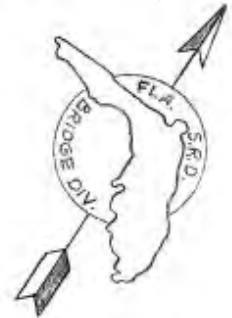
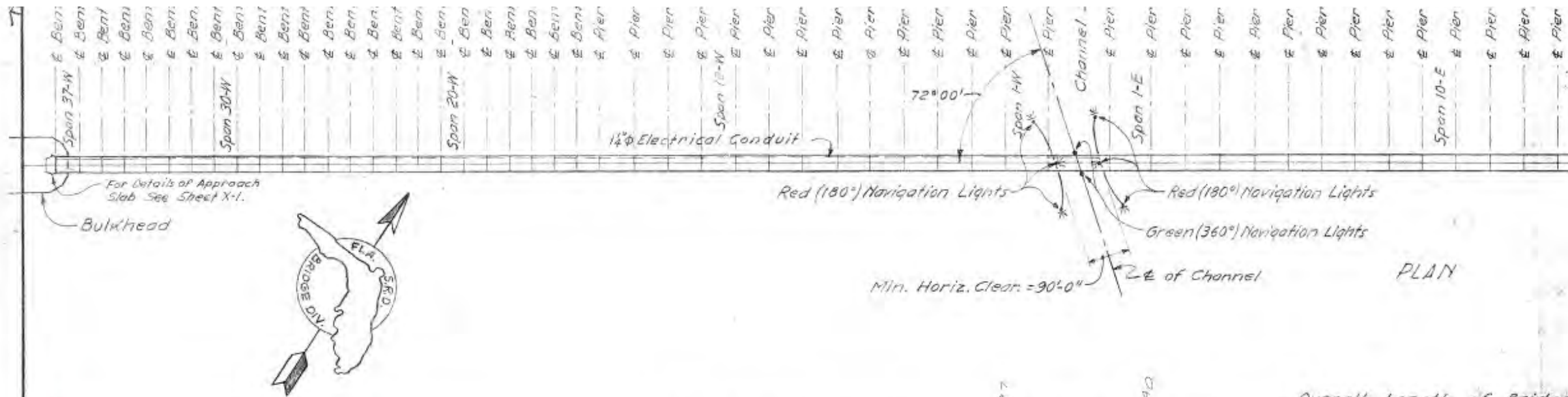


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Final product subject to change.





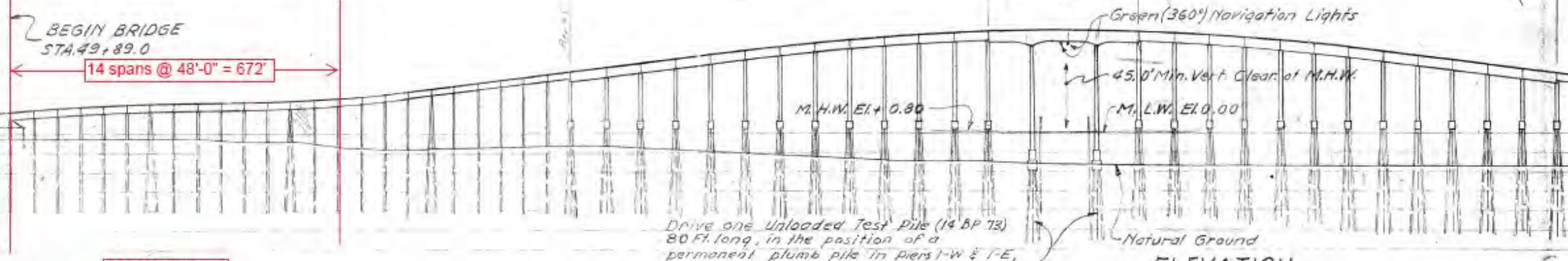
Overall Length of Bridge

24 Spans @ 48'-0" = 1,152'-0"

12 Spans @ 72'-0" = 864'-0"

310'-0" (90-130-90)

12 Spans @ 72'-0" = 864'-0"



Clay County

ESTIMATED BRIDGE QUANTITIES

ITEM NO.	ITEM	UNIT
54-1	Removal of Existing Structures (Partial)	Lump Sum
300-1A	Class A Concrete (Bridge)	Cu. Yd.
300-4	Seal Concrete	Cu. Yd.
310-1	Reinforcing Steel	Lb.
320-2A	Structural Steel (I-Beam Spans)	Lump Sum

*Note: Artist rendering is conceptual in nature.  
Final product subject to change.*





*Note: Artist rendering is conceptual in nature.  
Final product subject to change.*

**Segment: St. Johns County**

*Advertisement: November 2021*

*Award: November 2022*

*Construction: July 2023*

*Anticipated Completion:*

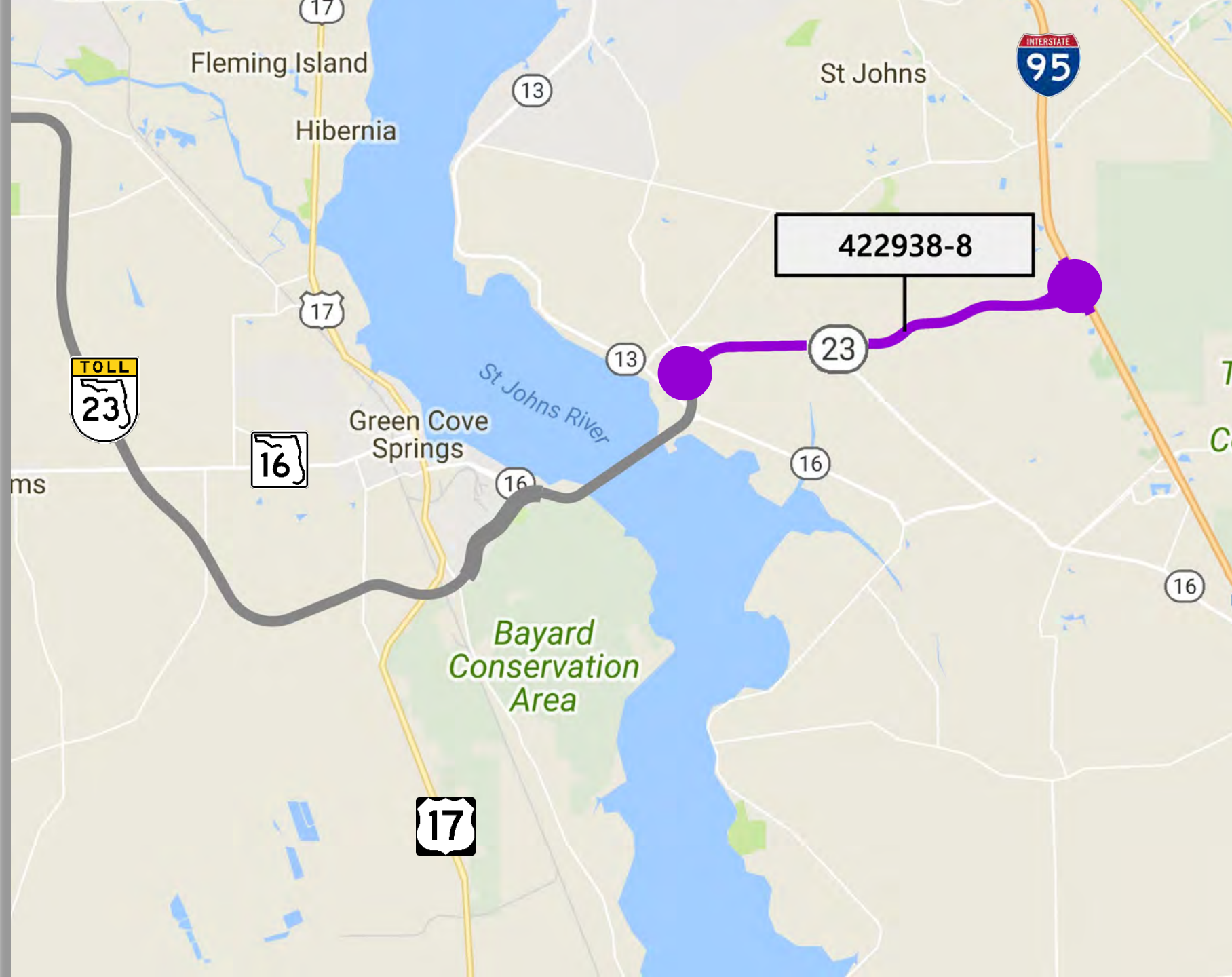
*2030 (est.)*

*Anticipated Cost:*

*\$270 M (est.)*

*Procurement:*

*Design-Build*

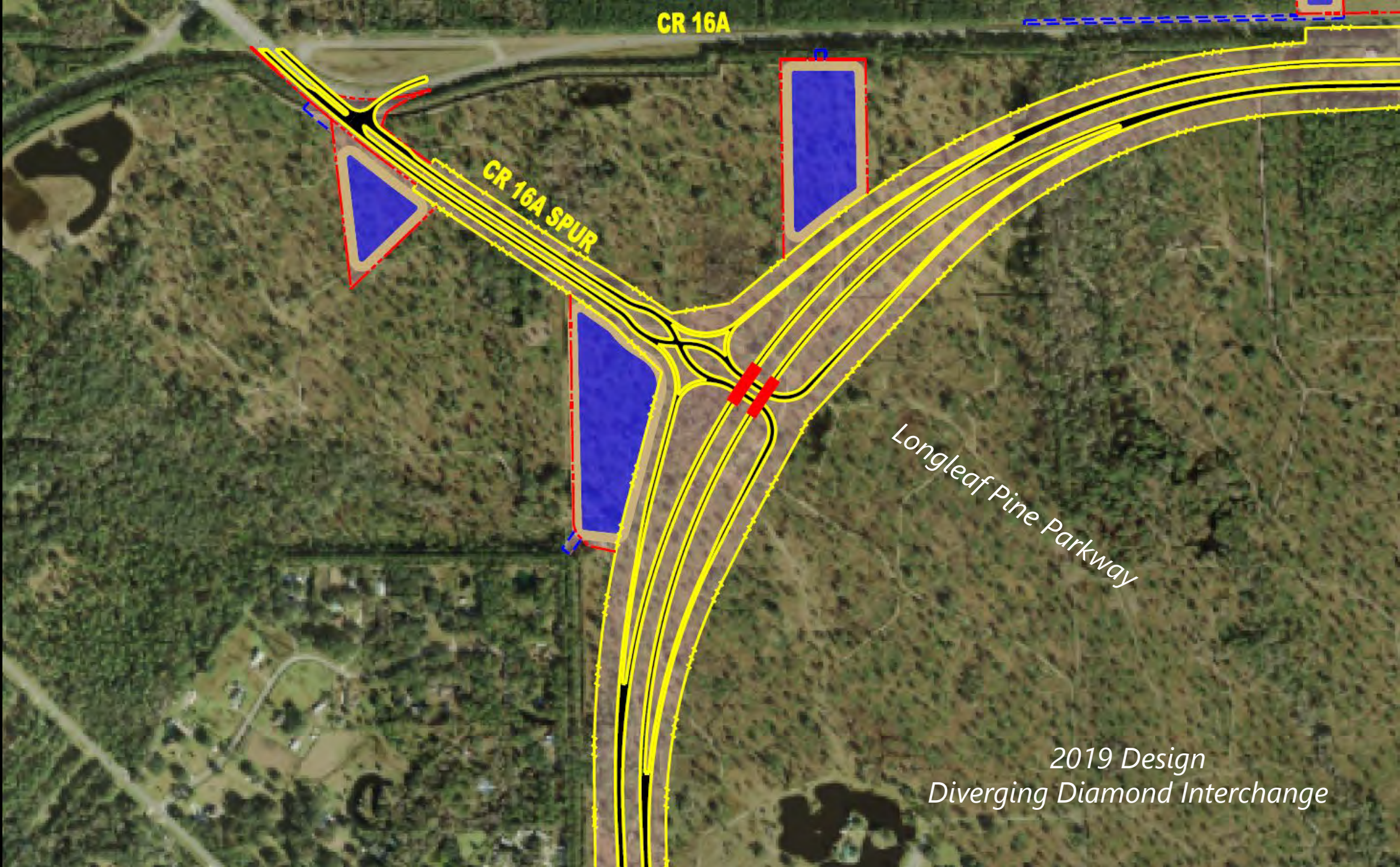


CR 16A

CR 16A SPUR

Longleaf Pine Parkway

2019 Design  
Diverging Diamond Interchange

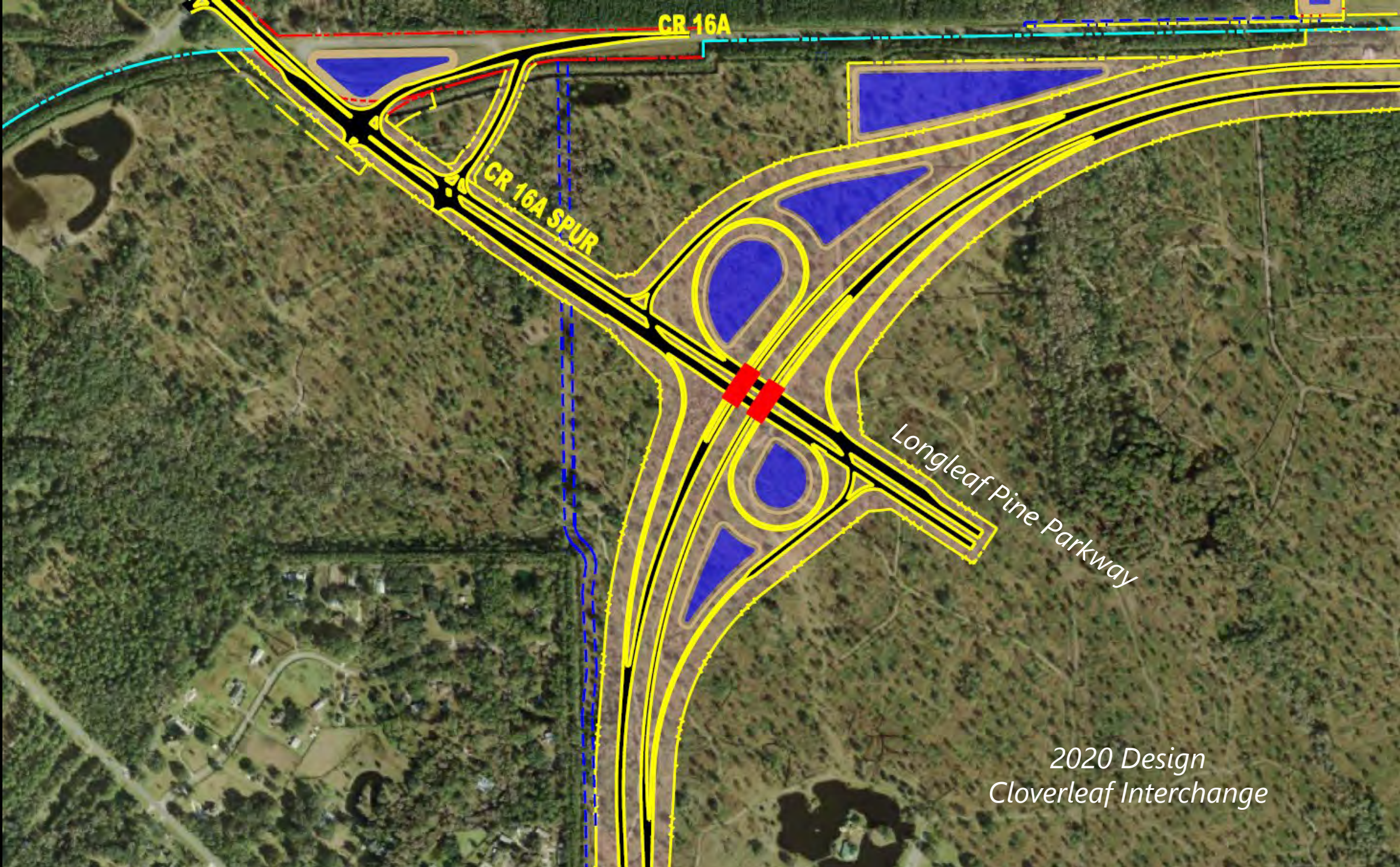


CR 16A

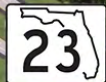
CR 16A SPUR

Longleaf Pine Parkway

2020 Design  
Cloverleaf Interchange









[www.firstcoastexpressway.com](http://www.firstcoastexpressway.com)

**RS&H**



# Introduction



*Superintendent of Schools (interim)*

**David Broskie**

Clay County School District





# First Coast Expressway Impact on Schools

David S. Broskie, Superintendent



# Presentation Objectives

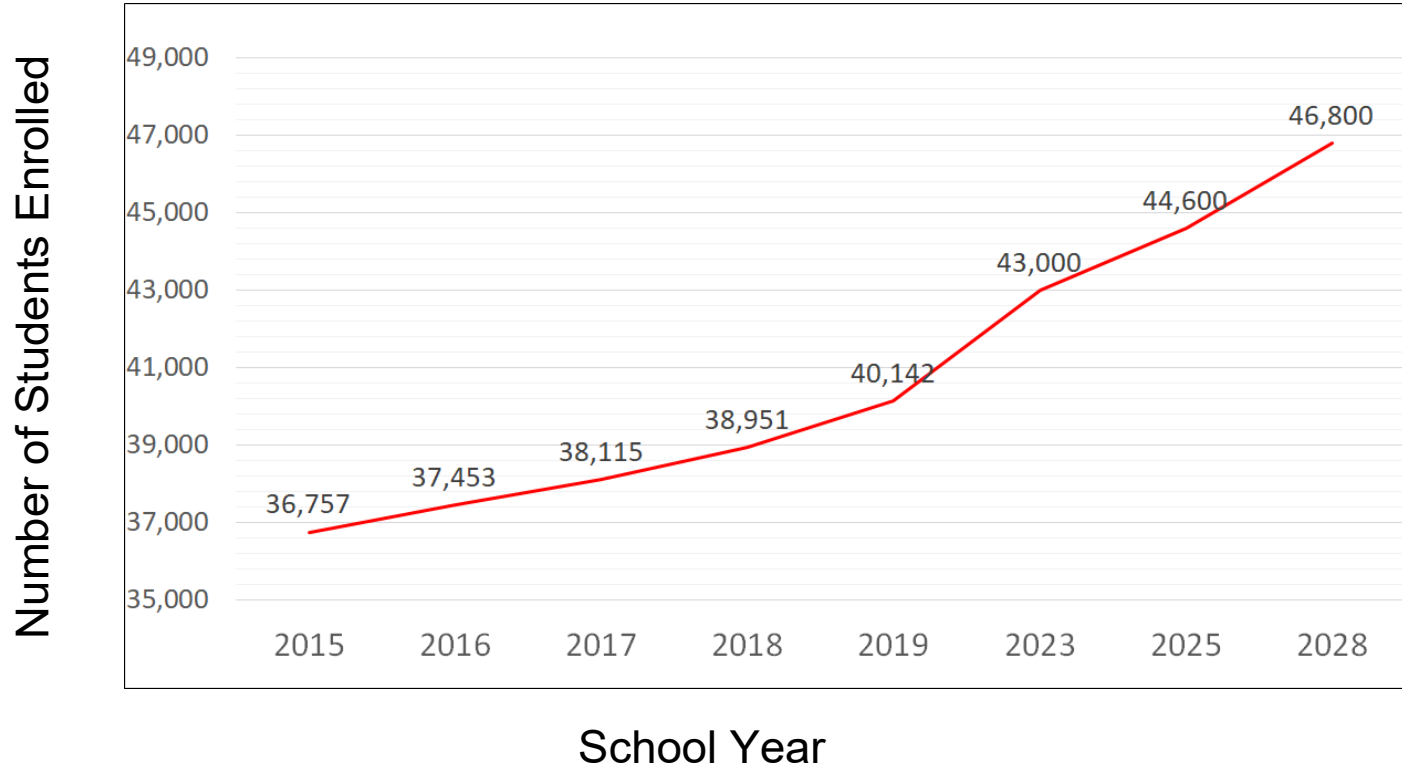
- Enrollment and Student Data Trends
- Areas of Growth in Clay County
- Projected School Needs
- Financial Implications to the School District
- Timeline for Projected Builds
- Impact of COVID-19 and Reopening of Schools



# Clay County District Schools At a Glance

- Currently have 42 CCDS managed schools and three Charter Schools
  - Projected to grow to 48 schools within the next 10 years
- Current enrollment is 41,089 students
  - Projected to enroll 6,068 more students within the next five to ten years
- 14,506 New Homes are projected to be built within the next ten years
- CCDS currently has over \$300 million in need to build new schools based on project demand of new students

# Clay County District Schools Projected Student Enrollment





# 8<sup>TH</sup> STATE RANKING



# 2 OF 7 IN LIKE-SIZED DISTRICTS

IN TWO YEARS, CLAY COUNTY DISTRICT SCHOOLS INCREASED FROM 20<sup>TH</sup> TO 8<sup>TH</sup> IN FLORIDA



## 91.9% GRADUATION RATE

RECORD HIGH FOR CLAY COUNTY DISTRICT SCHOOLS



INCREASED SCHOOL RECOGNITION FUNDING BY \$1,614,340



**BRINGING OVER \$2 MILLION TO CLAY**



INCREASED CTE CERTIFICATION FROM 1,600 TO OVER 2,200 IN TWO YEARS

INCREASED COLLEGE POST SECONDARY READINESS RATES IN:

READING ▶ 61% TO 82%  
MATH ▶ 45% TO 67%



# RANKED IN TOP 10

- 1<sup>ST</sup> ▶ BIOLOGY
- 3<sup>RD</sup> ▶ 8<sup>TH</sup> GRADE SCIENCE
- 6<sup>TH</sup> ▶ 6<sup>TH</sup>-8<sup>TH</sup> GRADE READING
- 9<sup>TH</sup> ▶ 3<sup>RD</sup>-10<sup>TH</sup> GRADE READING
- 10<sup>TH</sup> ▶ CIVICS
- 10<sup>TH</sup> ▶ 3<sup>RD</sup>-8<sup>TH</sup> GRADE MATH

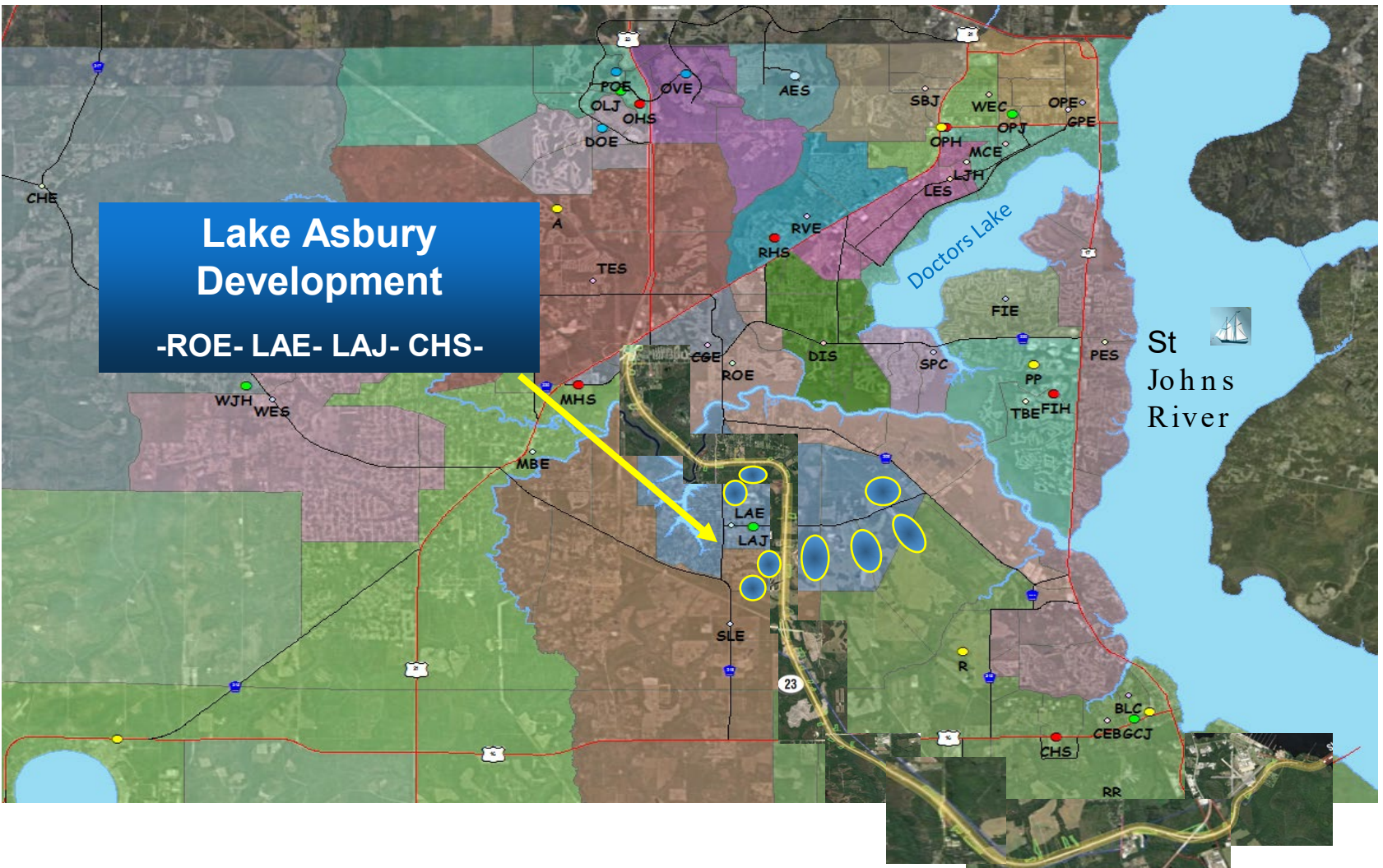




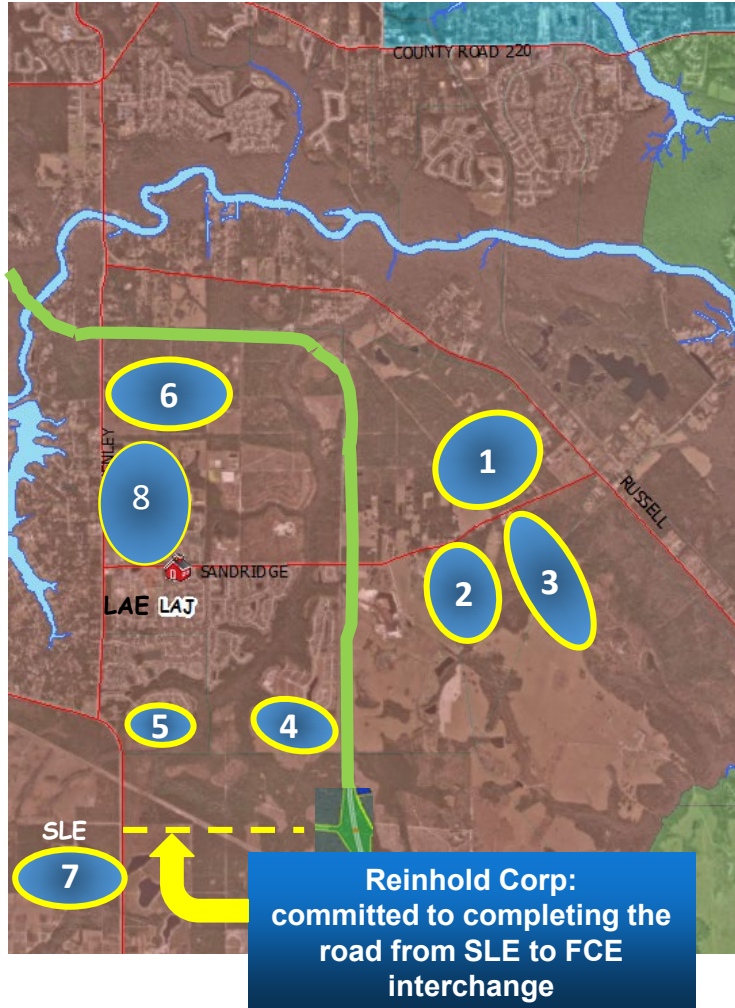
**Projected School Need #1**  
**Green Cove Springs (School R)**  
**Projected Build 2021-2022**

# Lake Asbury Development

-ROE- LAE- LAJ- CHS-



## Lake Asbury Area; Russell and Sandridge Roads School “R” 315 Property (20 acres)



School (April 2020)	Percent capacity
Lake Asbury ES	91%
Shadowlawn ES	85%
Lake Asbury JH	86%
Clay High School	80%

### Growth (LA)

#### Homes

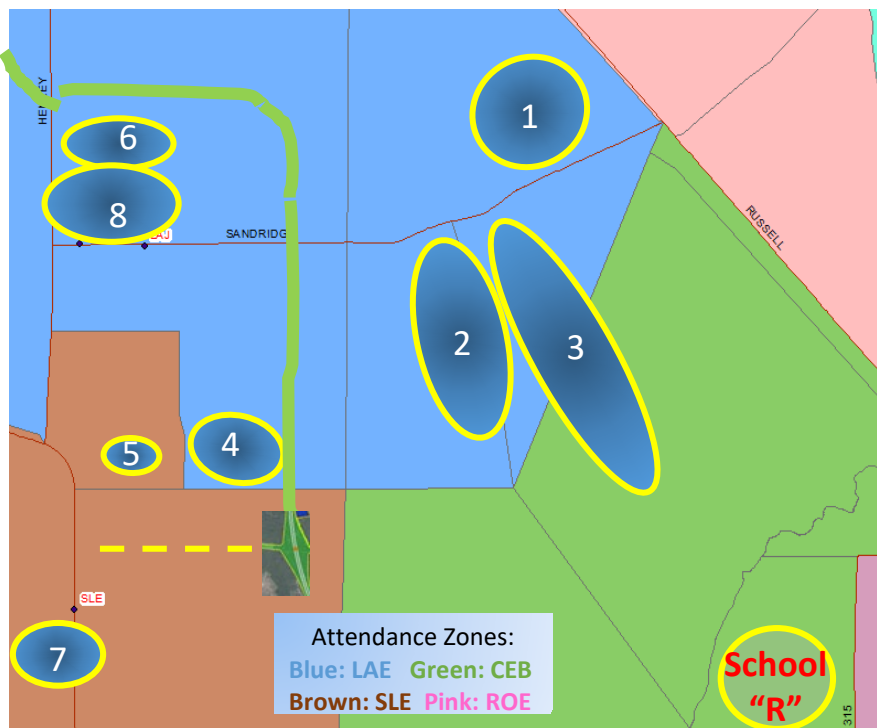
- |                           |       |
|---------------------------|-------|
| 1). Annabelle Island Ph 1 | 200   |
| 2). Avonlea Hills ✓       | 754   |
| 3). Cross Creek ✓         | 998   |
| 4). Rolling Hills ✓       | 53    |
| 5). Royal Pointe ✓        | 47    |
| 6.) Village Park          | 648   |
| 7). Reinhold North        | 725   |
| 8.) Creekview Trail       | 1,970 |

Total Outlook for All Development Currently:

5,395 Potential Homes ≈ 1,133 elementary students

## Lake Asbury Area; Russell and Sandridge Roads School "R" 315 Property (20 acres)

- Construction in LAE attendance zone is projected to be completed by the end of the SY 2024-2025, may generate over **190 students**.
- Construction in Lake Asbury attendance zone has ten years of planned construction. It is unknown as to what is coming beyond 2025.
- Currently 42 portables at LAE (= 750 seats)
- School "R" 315 property (20 acres)



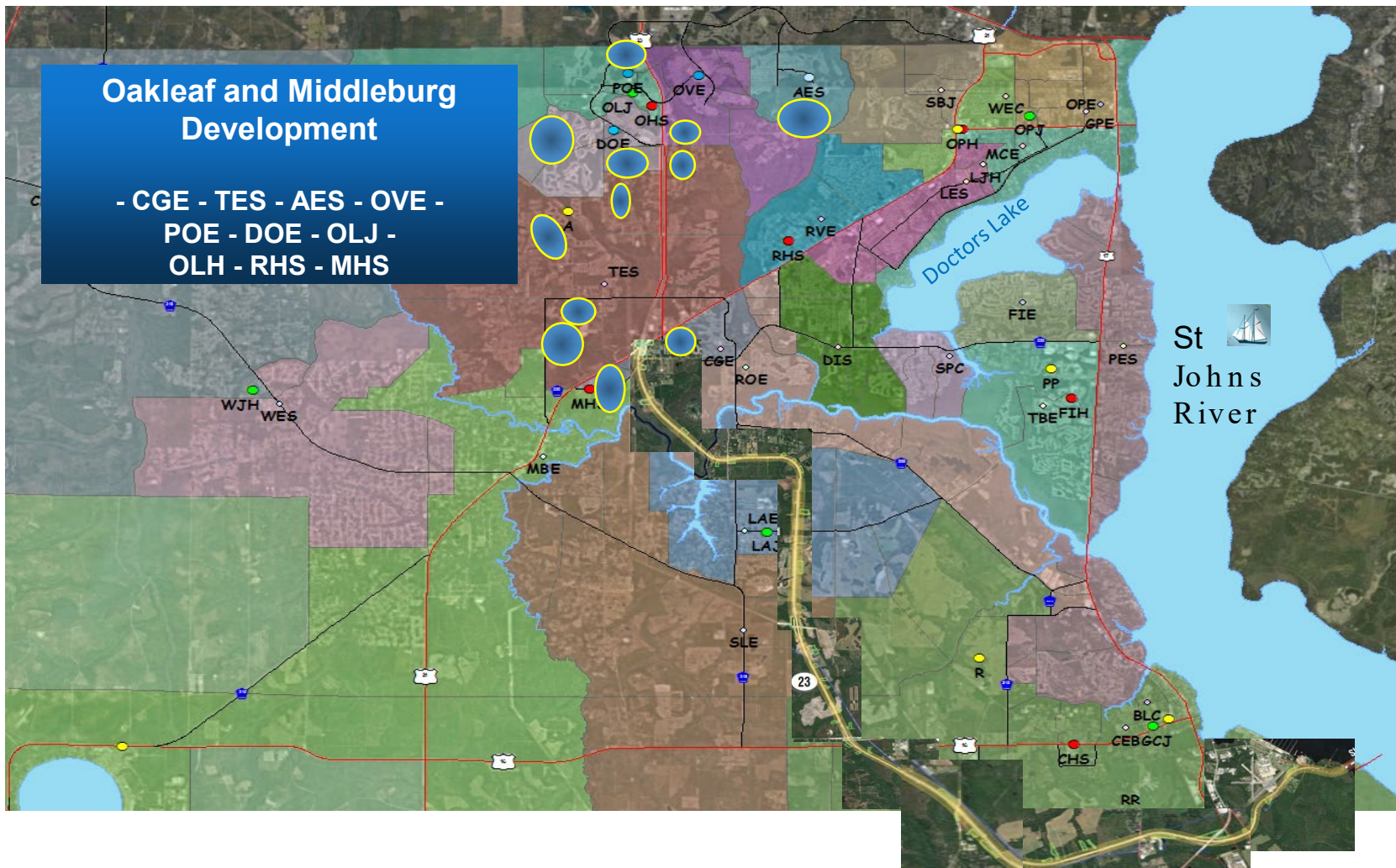
School	2019 -2020	2020 -2021	2021 -2022	2022 -2023	2023 -2024	Total	Capacity % by 2022 -2024 SY
LAE	21	30	55	38	48	192	1068/970 = 110%
SLE	10	20	26	26	26	88	818/863 = 95%



**Projected School Need #2**  
**Oakleaf & Tynes Area (School A)**  
**Projected Build 2022-2023**

# Oakleaf and Middleburg Development

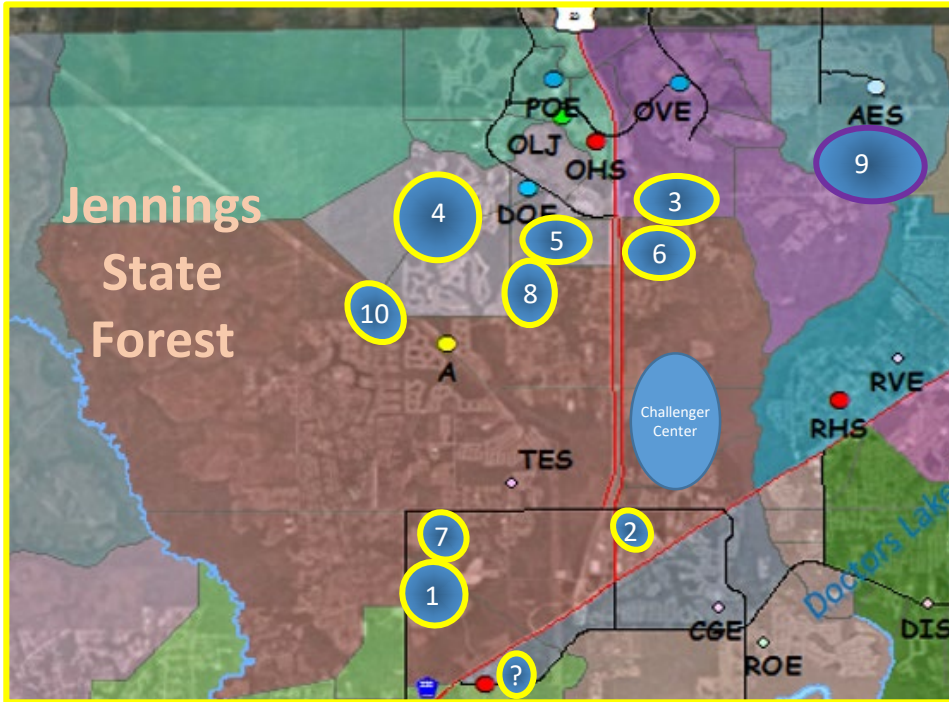
- CGE - TES - AES - OVE -
- POE - DOE - OLJ -
- OLH - RHS - MHS



## Oakleaf and Middleburg Areas

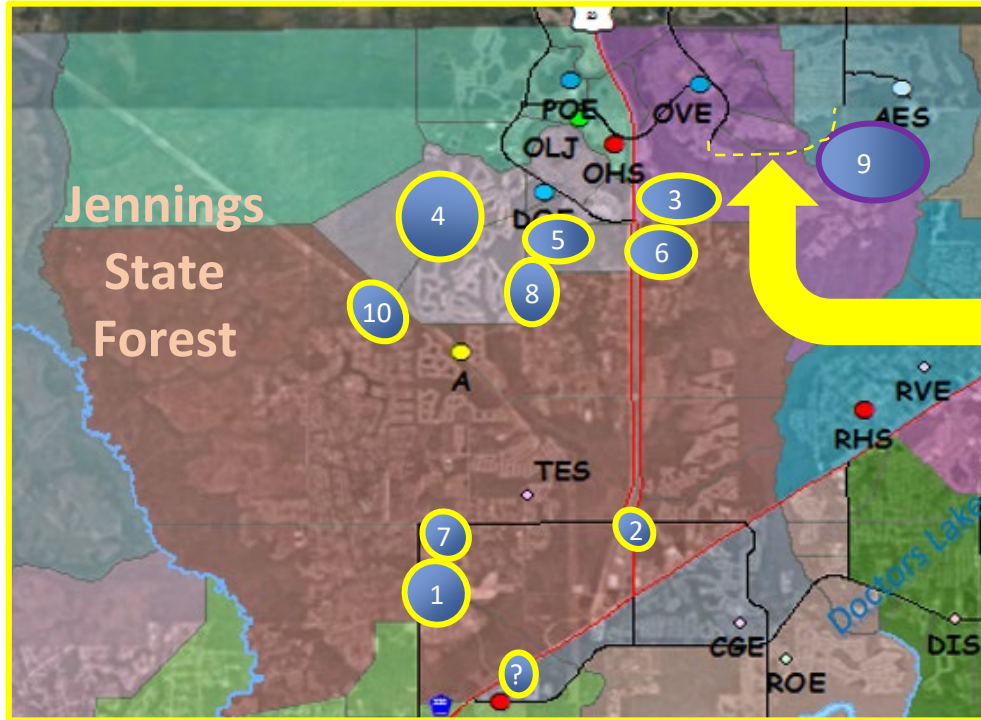
School	Percent capacity
Argyle ES	87% up from 84%
Discovery Oaks ES	100% up from 98%
Plantation Oaks ES	103% up from 99%
Tynes ES	104% up from 94%
Oakleaf JH	80%
Oakleaf HS	106% up from 103%

Growth ( TES/DOE/AES )	Homes
1). Azalea Ridge ✓	350
2). Branan Field Village ✓	600
3). Cameron Oaks ✓	227
4). Eagle Landing ✓	167
5). Grey Hawk ✓	348
6). Kindewood ✓	73
7). Linda Lakes ✓	122
8). Oakland Hill	169
9). Wilford Preserve	471
Total Outlook for All Development Currently:	
2,667 Potential Homes ≈ 560 elementary students	





## Oakleaf and Middleburg Areas

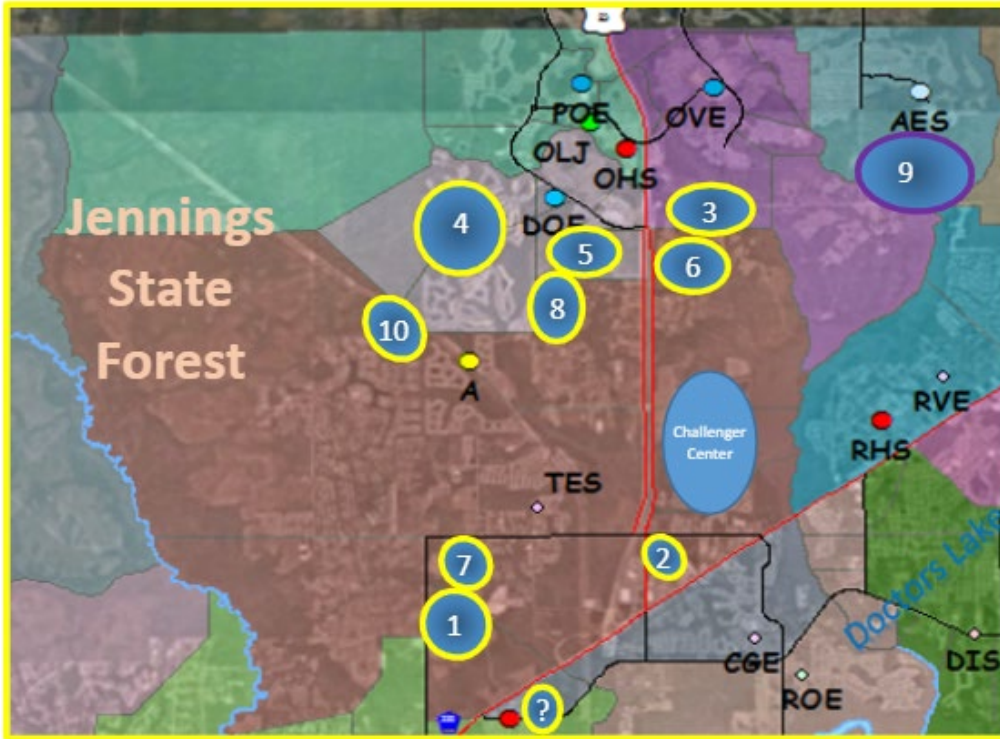


1-5 year outlook	6-10 year outlook
415 elementary students	324 elementary students

- Potential growth along Oakleaf Village Pkwy to Cheswick Oak Ave (Argyle)
- School (A) on Tynes Blvd 20 acres 1-5 years
- Possible Early learning center



## Tynes Elementary Five Year Outlook



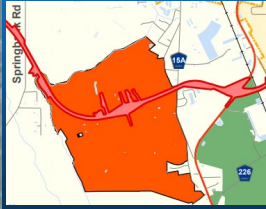
- Construction in TES attendance zone is projected to be completed by the end of the SY 2023-2024, may generate over **180 students to TES**  
**1204/1004 = 120%**
- Construction in Oakleaf attendance zone has three years of planned construction. It is unknown as to what is coming beyond 2025.
- Currently 36 portables at TES (648 seats)

School	2019 -2020	2020 -2021	2021 -2022	2022 -2023	2023 -2024	Total	Capacity % by 2023 - 2024 SY
TES	40	46	40	32	32	190	1204/1004 = 120%

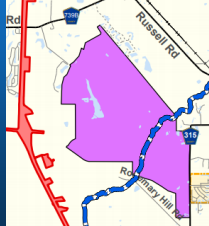


**Projected School Need #3, 4, & 5**  
**Governor's Park (B, C, and K-8)**  
**Projected Build 2025-29**

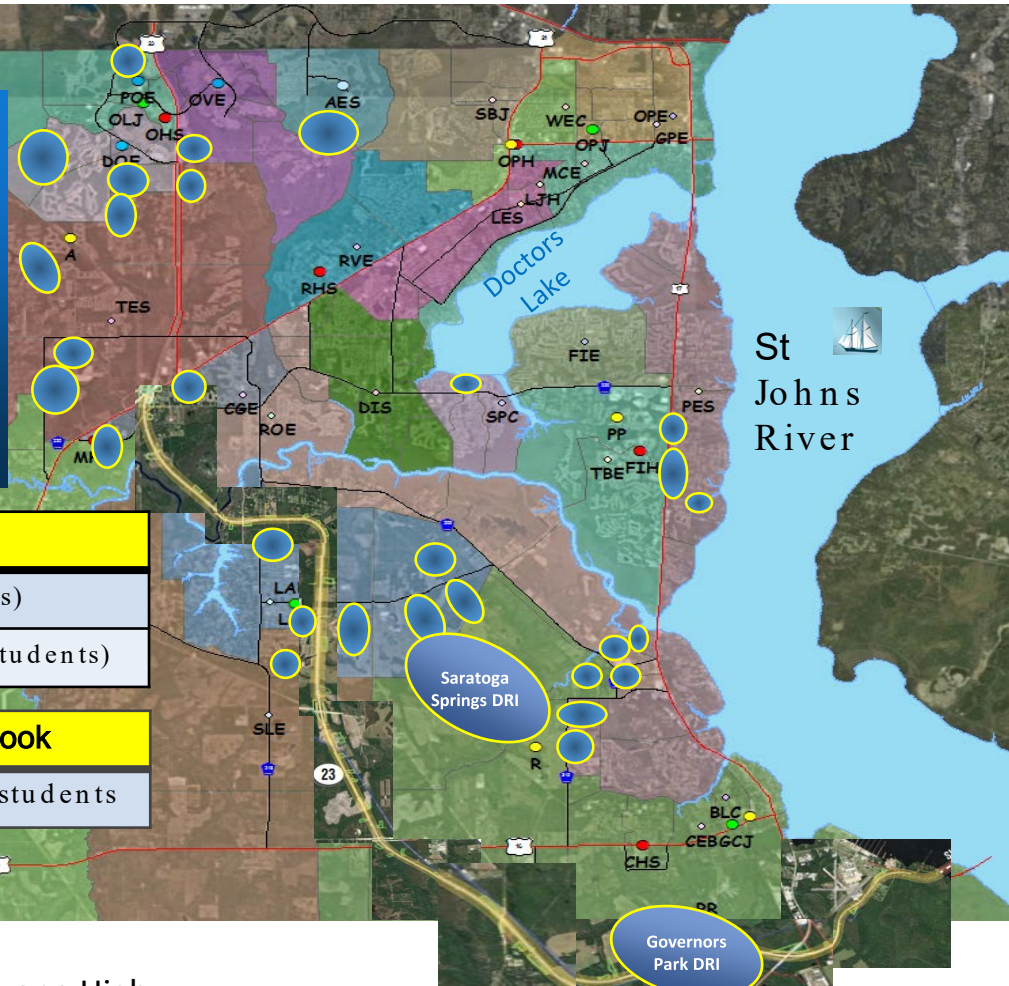
## Points South Development Development of Regional Impact (DRI)



Gov's Park



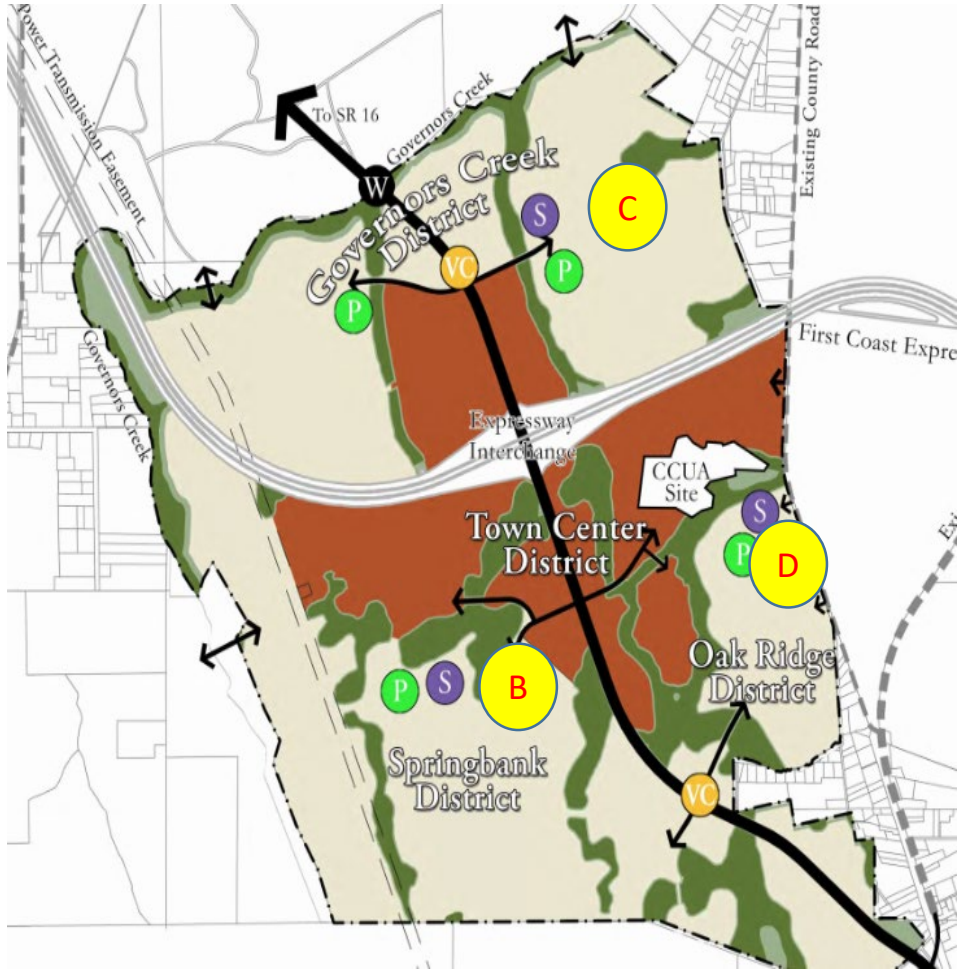
Saratoga Springs



DRI	Dwelling units
Governors Park	6,294 (1,384 K-8 students)
Saratoga Springs	4,256 (936 elementary students)

1-5 year outlook	6-10 year outlook
112 elementary students	300 elementary students

- ❖ Three school sites projected; Two K-8's, one High School



# Proposed Site for Governors Park Schools

School	# of Students	Projected Year
Gov Park "B" K-8	480	2025
Gov Park "C" K-8	480	2027
Gov Park "D" Secondary	1500	2029



# Overall Summary

## Clay County District Schools



# Overall Projected Growth Summary

Residential Area	Number of Homes
Lake Asbury	5,395
Fleming Island/Black Creek	550
Oakleaf/Middleburg	2,267
Governors Park DRI	6,294
Saratoga Springs DRI	4,256
<b>Total</b>	<b>14,506</b>

- First Coast Expressway completion: 2025
- 14,506 homes brings in approximately:
  - 3,191 Elementary Students
  - 934 Junior High Students
  - 1,933 High School Students
  - Total Projected Students: 6,058**



School Name	Build year	School Capacity	Area Impacted	Grade level	Projected Cost
School R (315)	2021-22	950	Lake Asbury (GCS)	K-6	\$30M
School A (Two Creeks)	2022-23	862	Two Creeks Oakleaf & Tynes	K-6	\$30M
School B (Governor's Park)	2025-26	1,250	Governor's Park	K-8	\$35M
School C (Governor's Park)	2028-29	1,250	Governor's Park	K-8	\$35M
School D (Governor's Park)	2028-29	1,500	Governor's Park	9-12	\$80-90M

# Proposed Funding Plan

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School Name	Projected Year	Funding Source
School R (315)	2021-22	TBD
School A (Two Creeks)	2022-23	TBD
School B (Gov. Park)	2025-26	TBD
School C (Gov. Park)	2028-29	TBD
School D (Gov. Park)	2028-29	TBD





## Funding Options for the School Board to Determine

- Use Funding from General Fund
- Bond Funding
  - \$70 Million Max
  - 20 Years for Debt Services paid from LCIF
- Use Impact Fees
  - \$7,034 per New Build
  - \$5 Million Per Year (6 Years to Build Elementary)
  - Fair Share Agreements for New Developments (\$22k per student station)
- Seek New Revenue Streams
  - Facilities Restricted Revenue
  - Follow Impact Fee Technical Report Guidance
- Redistricting is a NO COST Option
  - This would occur annually to increase Capacity



- Identified more than \$300M in need to repair existing facilities
- Average facility age 60 years. Some schools approaching 100 years old.
- HVAC Mechanical Systems, Building Envelope, Plumbing, etc. absolutely must be replaced.
- Deferred maintenance due to low funding priority over decades has reached a critical point.
- Clay County has the 3<sup>rd</sup> highest portable population in the state (only behind Miami-Dade and Orange County-Orlando)
  - Inefficient, difficult to maintain and harden, not to mention unsightly.



# Projected Challenges

## Potential Barriers

- Rate of Growth Over the Next 5-7 Years is Equal to Oakleaf, Eagle Harbor, and Fleming Island
- Funding Sources to Pay for School Needs
- Funding to Pay for New Infrastructure
- Expedited Timeline of Growth

## Potential Solutions

- Develop a Master Plan for New Growth Construction
- Identify Strategies to Fund the Growth
- Partner with County to Coordinate New Infrastructure Plan for Growth
- Work with Clay County Planning Commission to ensure that the Growth is Controlled and Doable



# Impact of COVID-19 and Reopening Schools



- **School Closures Timeline**

- March 13th: FLDOE Closed all School Districts until March 30th
- March 17th: FLDOE Closed all School Districts until April 15th
- March 30th: FLDOE Closed all School Districts through May 1st
- April 18th: FLDOE Closes all School Districts for the remainder of the school year.

- **School Grades**

- School Districts will not receive School Grades for school year 2019-2020



- Governor DeSantis and Richard Corcoran, Commissioner of Education, held a press conference on Thursday, June 11th to address the plan for reopening of Florida schools.
- The plan is broken down into four parts:
  - Part 1 - Closing the Achievement Gaps
  - Part 2 - Guidance for Reopening Healthy Learning Environments
  - Part 3 - CARES Act
  - Part 4 - CARES Safety Net Funds
- Will speak to Part 2 with Reopening of Schools for August

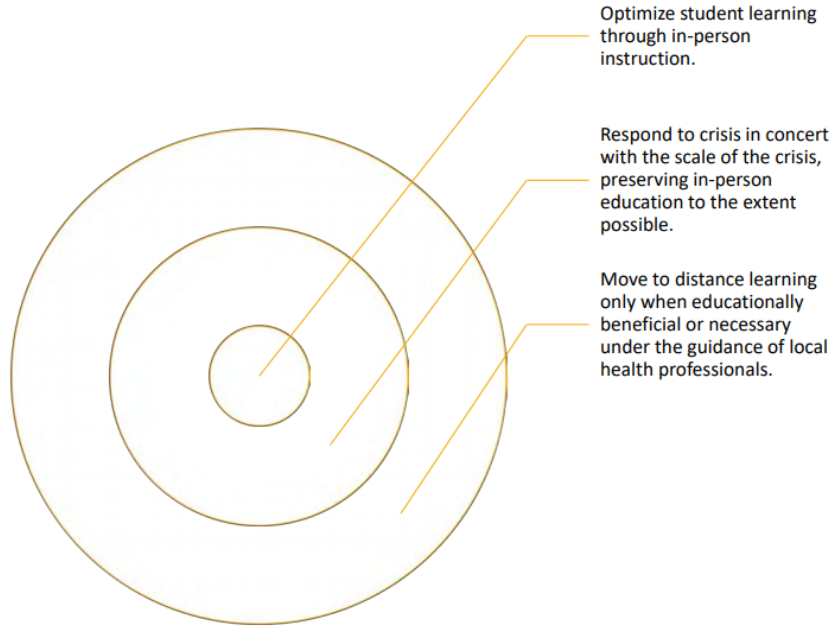
“Throughout this, two constants remain – keeping our education community safe and ensuring our students receive a first class education in Florida. And our default is to always show compassion and grace.” – Commissioner Richard Corcoran

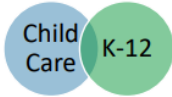
# Part 2 - Guidance for Reopening



## Create a Local Safe Schools Plan to Maintain In-Person Learning, the Best Mode of Education Delivery for High Student Achievement

- ❑ Locally driven context is necessary to reopen so that Florida's students can optimize learning in-person from great teachers, with the additional benefit of peer-to-peer learning.
- ❑ Online and blended learning does not ["replicate the in-person learning experience."](#)





## Dimmer Switch Approach: K-12 Campus Reopening Steps 1-2-3

With the majority of child care programs already open, it is recommended K-12 campuses also begin to reopen in June, through a three step approach modeled here.

Step 1 – June – open up campuses for youth activities and summer camps.

Step 2 – July – expand campus capacities further for summer recovery instruction.

Step 3 – August – open up campuses at full capacity for traditional start of the academic year.

While there may be challenges regionally, Florida's workforce and students with the greatest needs are counting on schools to fight to stay open.

May 22, 2020, Governor DeSantis signed [EO 20-131](#), allowing youth activities, summer camps and youth recreation camps to operate. FDOH also release a [frequently asked questions document with guidance for organized youth activities](#).





In working with district leadership and conversing with surrounding counties, we have begun a draft Reopening Plan with three potential scenarios to begin the school year on August 11th. Choosing which scenario to use will be largely based on what stage the state of Florida is operating in come August and local health data.

Scenario 1	Schools open in August 2020 for all students with physical distancing when feasible and extra cleaning measures in place.
Scenario 2	Schools open in August 2020 for all students with physical distancing with six feet in place through a hybrid schedule and extra cleaning measures in place. The hybrid model will follow split sessions for students with face-to-face at brick and mortar schools and distance learning at home.
Scenario 3	Schools remain closed in August 2020 and students begin the new school year through distance learning.



The Reopening Taskforce is comprised of thirteen subcommittees.

Each department in Clay County District Schools is making school reopening decisions based on the three separate scenarios previously mentioned and addressing an action plan for each scenario.

The subcommittees consist of school district employees, parents, and local health partners.

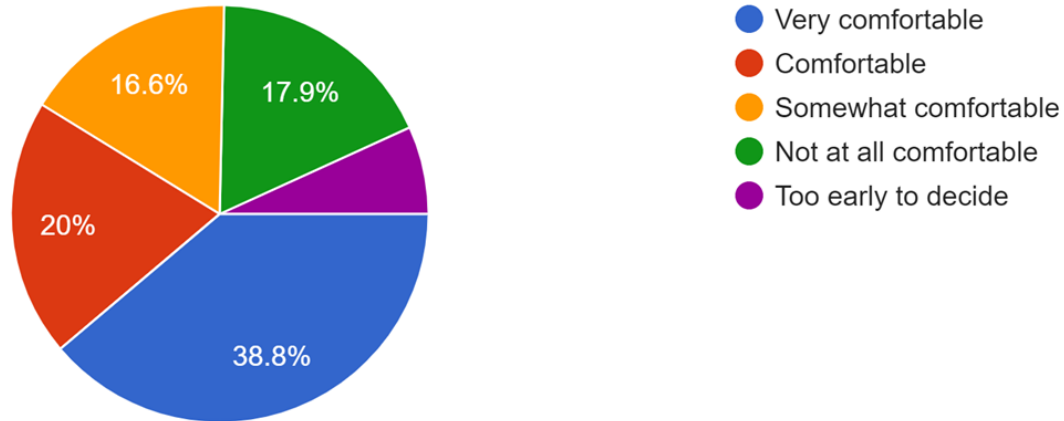


- The Reopening Survey was given June 2 - June 8.
- Parents, Teachers, and Students were able to take the survey and we marketed the survey link through employee email, parent email, and social media on both the district and schools' pages.
- We had a total of 12,154 responses
  - 8,912 were parents/caregivers
  - 2,081 were teachers/employees
  - 1,161 were students



How comfortable are you with your child participating in activities on school campus this summer (band camps, sports conditioning, learning enrichment opportunities, etc.)?

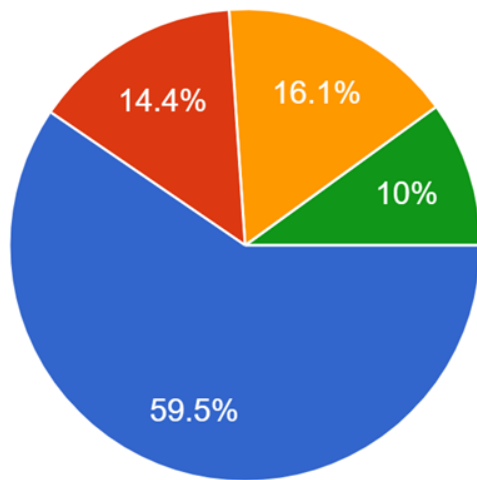
12,154 responses





Please select one of the following options for August 2020:

12,154 responses



- Teachers and students return to the brick and mortar school with new health and safety protocols in place.
- Teachers and students continue distance learning through for the start of the 2020-2021 school year.
- Teachers and students use a blended/ hybrid model with a rotating schedule, students learning both in the brick and...
- Too early to decide or I am still unsure.



The Reopening Taskforce is comprised of thirteen subcommittees.

Each department in Clay County District Schools is making school reopening decisions based on the three separate scenarios previously mentioned and addressing an action plan for each scenario.

The subcommittees consist of school district employees, parents, and local health partners.



# 1/2 Cent Sales Tax Referendum Update



- Clay County School Board approved a revised resolution for the ½ cent sales tax at the June 4th School Board Meeting.
- This resolution will be placed on the ballot for the November General Election.
- The school district will be subject to an outside audit in accordance of Florida statute.
- As a school district, we cannot advocate, but we can educate.
- Our role is to ensure that Clay County students continue to be offered a relevant and reliable learning environment!





Thank You!

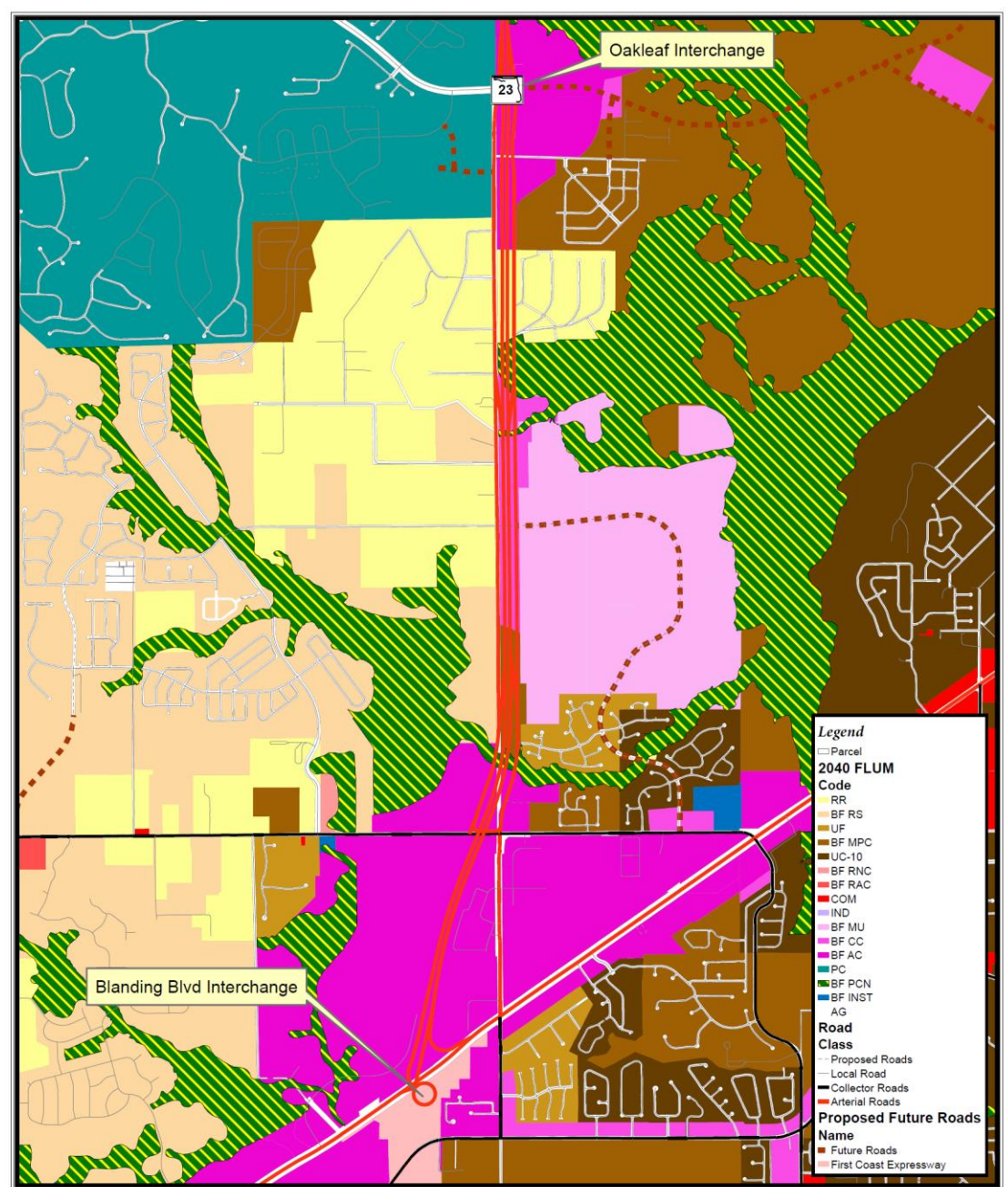
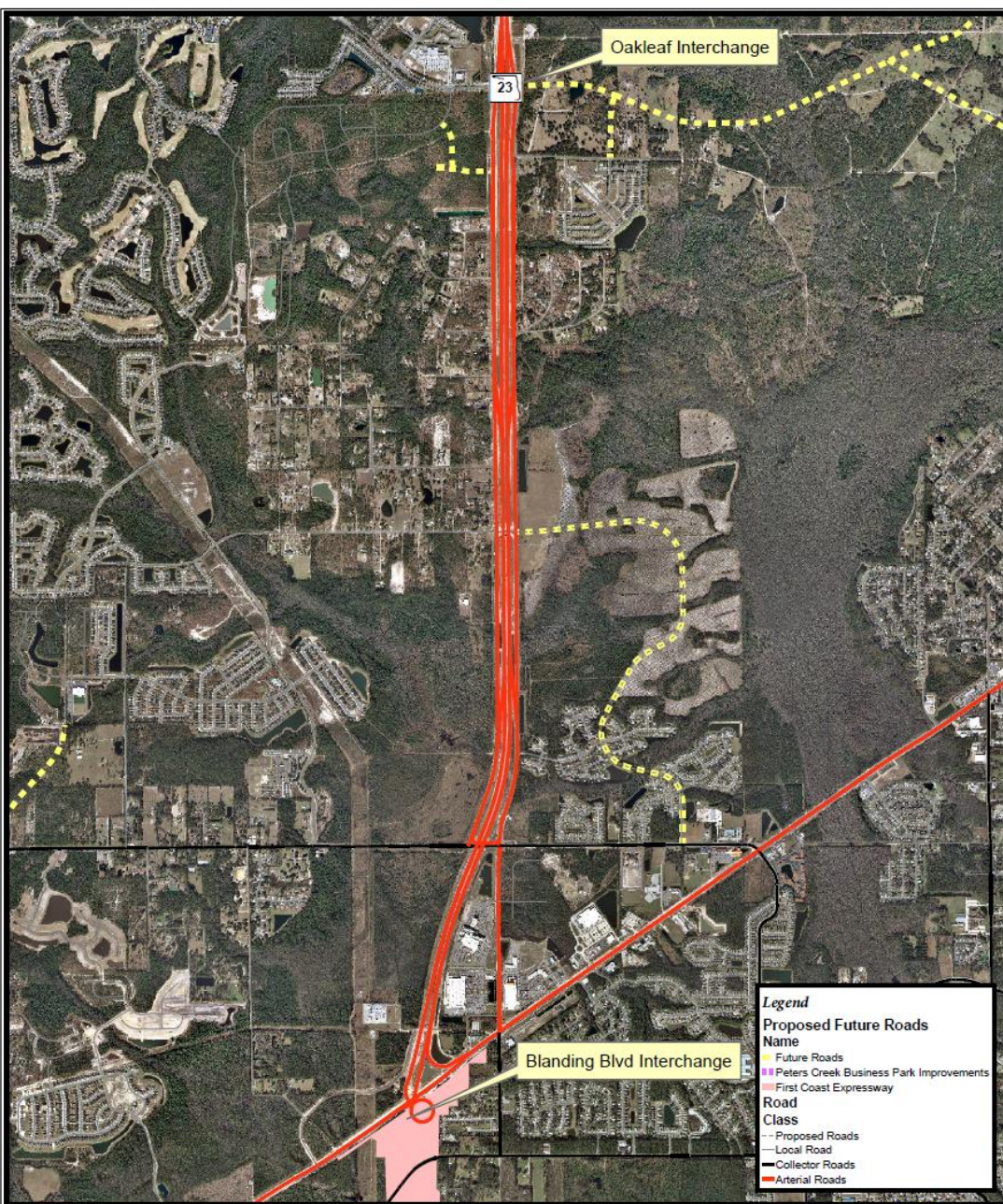
# 4<sup>th</sup> Annual First Coast Expressway Summit

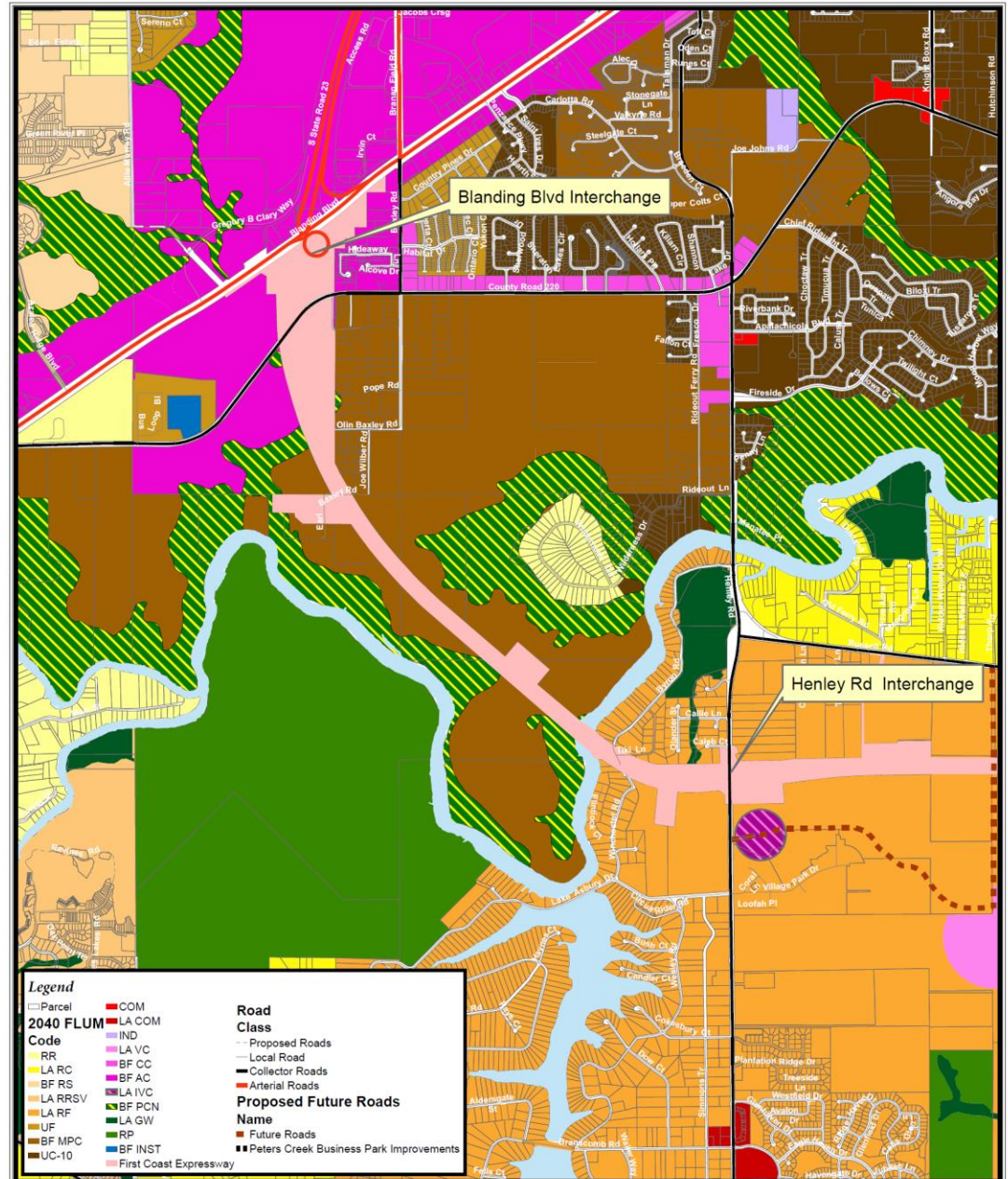
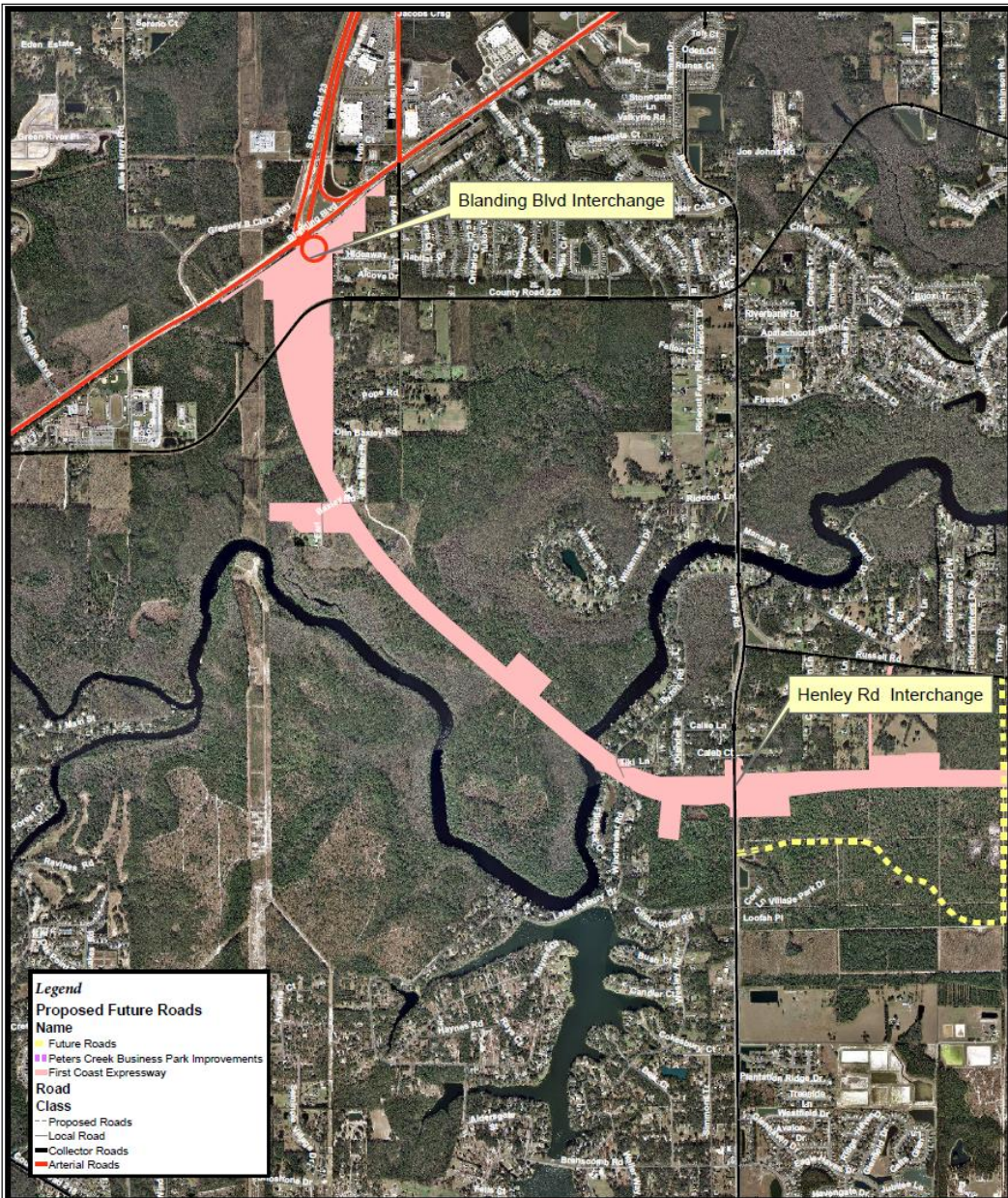
Chereese Stewart

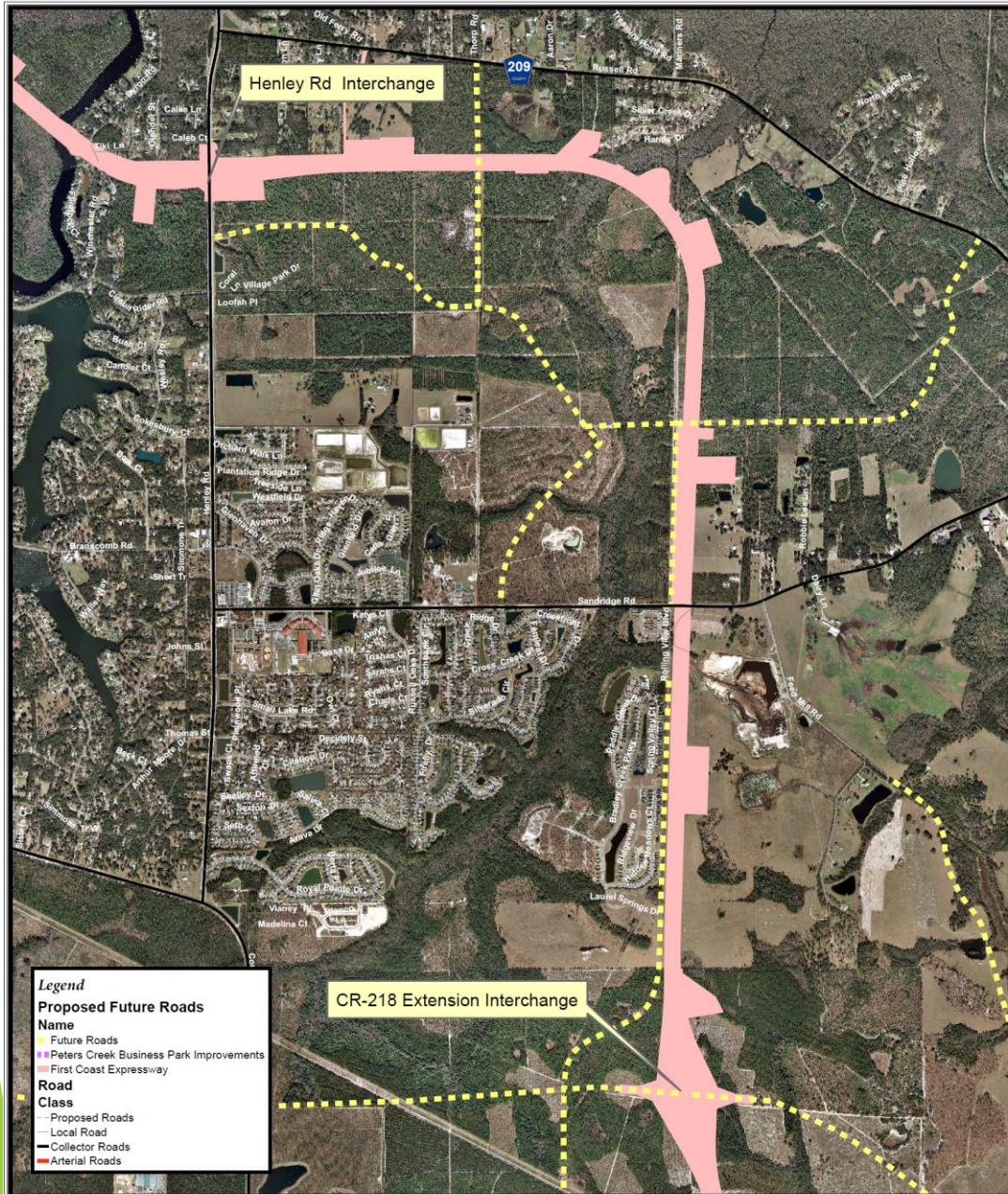
Howard Wanamaker

Clay County Board of County Commissioners

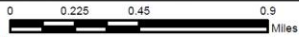
June 25, 2020







Henley Rd Interchange to  
 CR-218 Extension Interchange  
 Clay County, Florida

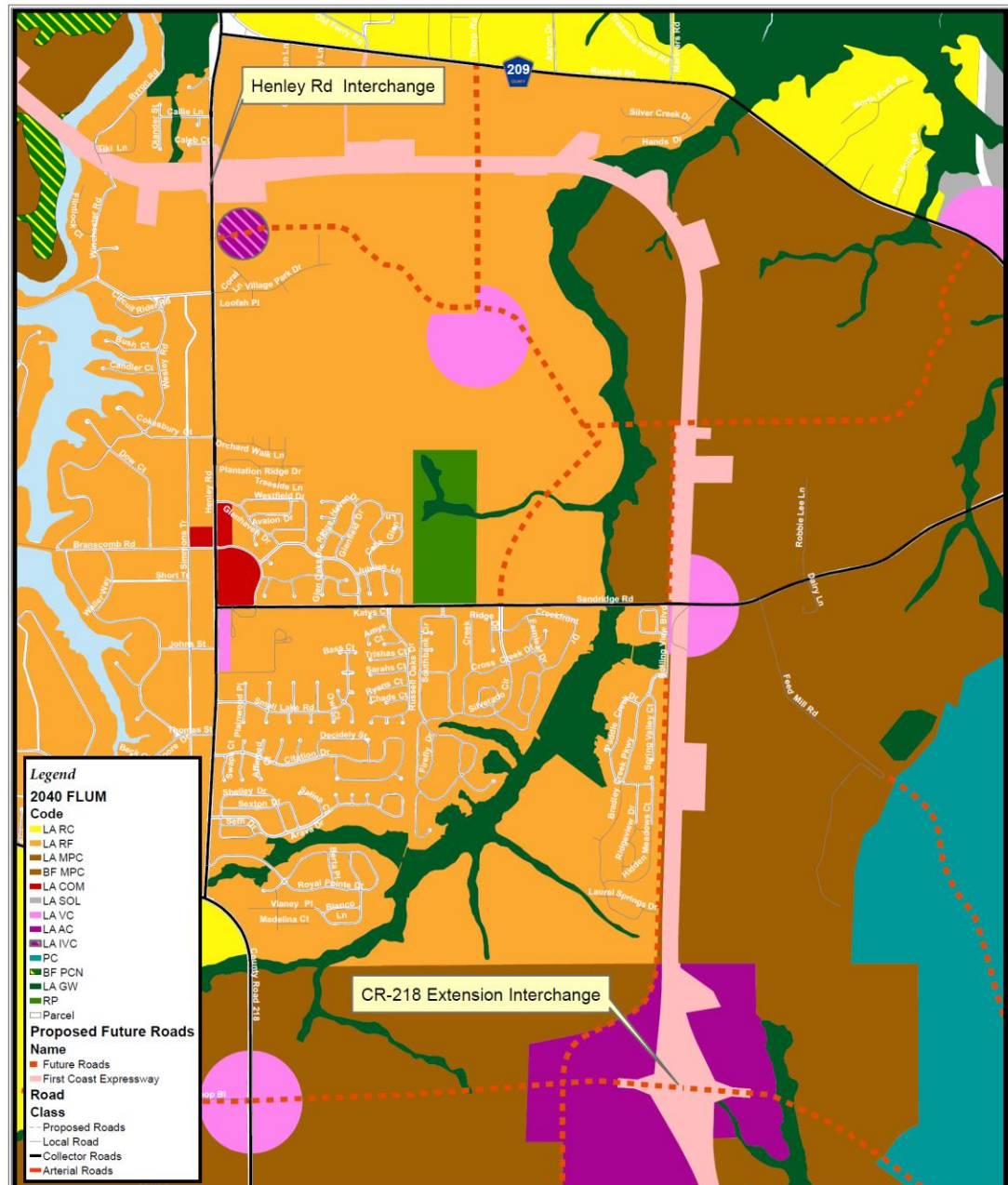


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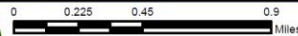
File Name: Henley to CR-218\_8.5x11



Created By GIS Department  
 Map Prepared: 6/12/2020



Henley Rd Interchange to  
 CR-218 Extension Interchange with 2040 FLUM  
 Clay County, Florida

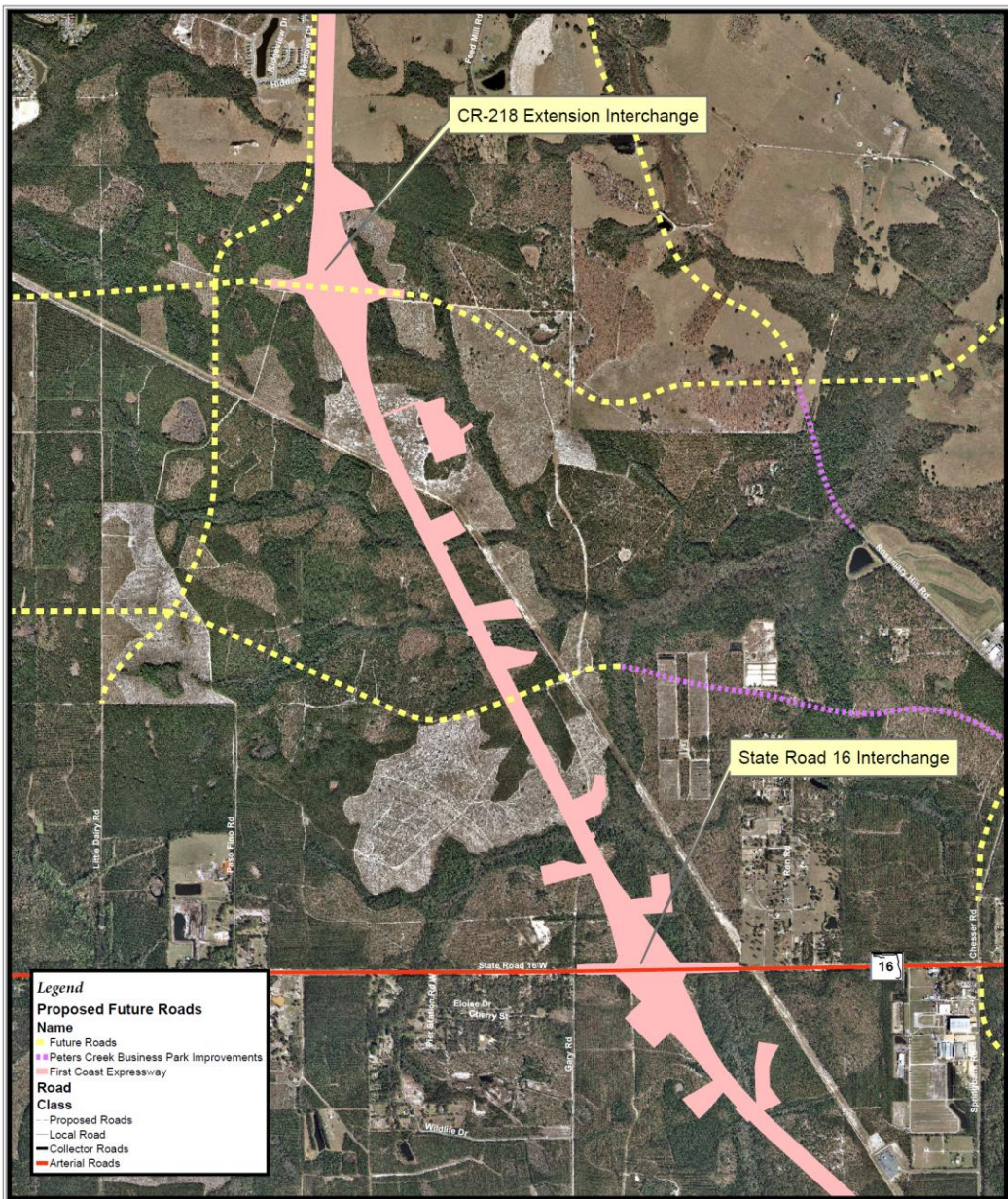


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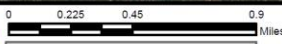
File Name: FLUM\_Henley to CR-218\_8.5x11



Created By GIS Department  
 Map Prepared: 6/12/2020



- Legend**
- Proposed Future Roads**
- Name**
- Future Roads
  - Peters Creek Business Park Improvements
  - First Coast Expressway
- Road**
- Class**
- Proposed Roads
  - Local Road
  - Collector Roads
  - Arterial Roads



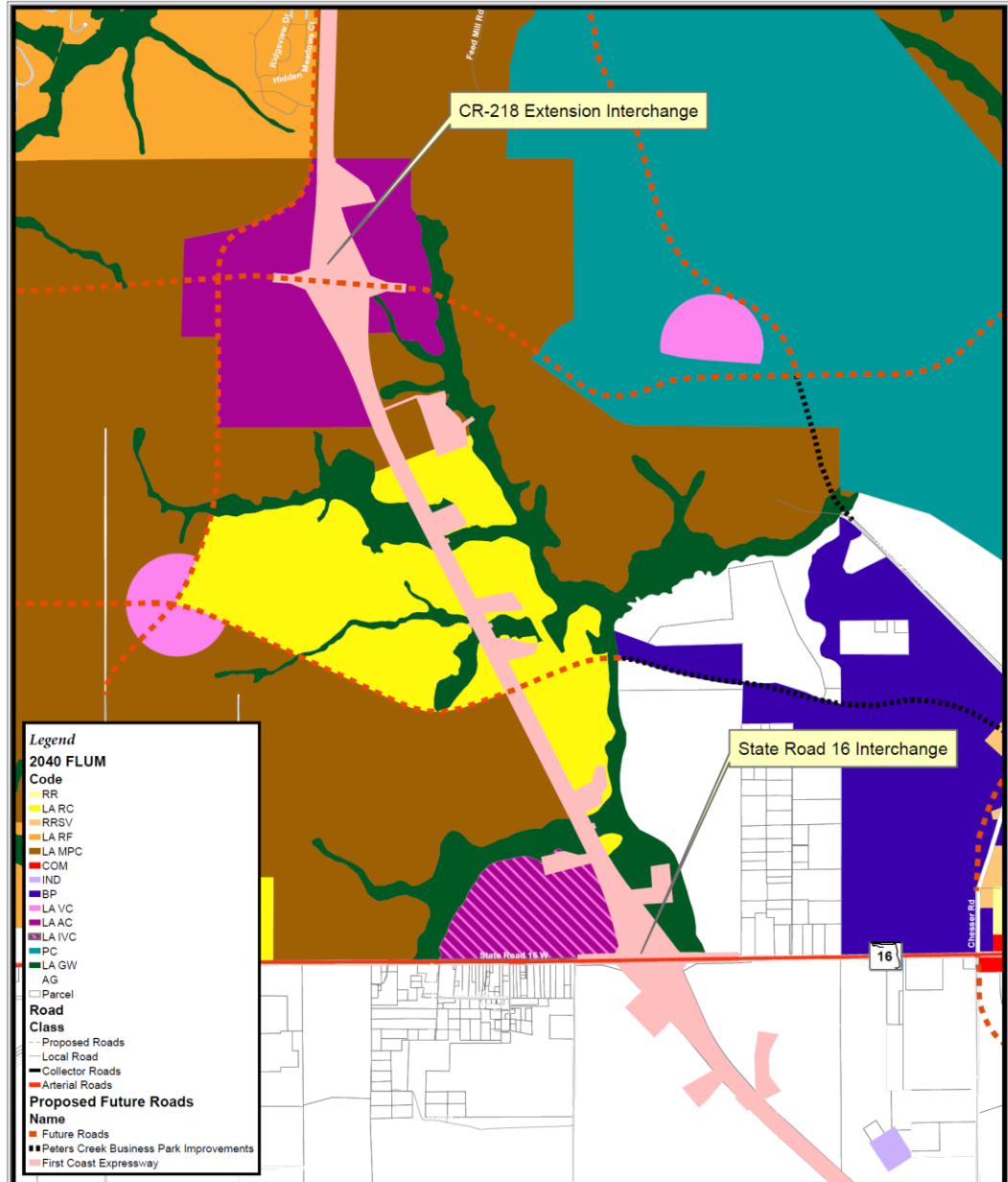
CR-218 Extension Interchange TO  
State Road 16  
Clay County, Florida



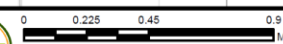
Created by GIS Department  
Map Prepared: 6/11/2020



This information is provided as a visual representation only and is not intended to be used as legal or official representation of legal boundaries. The Clay County Board of County Commissioners assumes no responsibility associated with its use.  
File Name: CR-218 to SR 16\_8.5x11



- Legend**
- 2040 FLUM**
- Code**
- RR
  - LA RC
  - RRSV
  - LA RF
  - LA MPC
  - COM
  - IND
  - BP
  - LA VC
  - LA AC
  - LA IVC
  - PC
  - LA GW
  - AG
  - Parcel
- Road Class**
- Proposed Roads
  - Local Road
  - Collector Roads
  - Arterial Roads
- Proposed Future Roads**
- Name**
- Future Roads
  - Peters Creek Business Park Improvements
  - First Coast Expressway



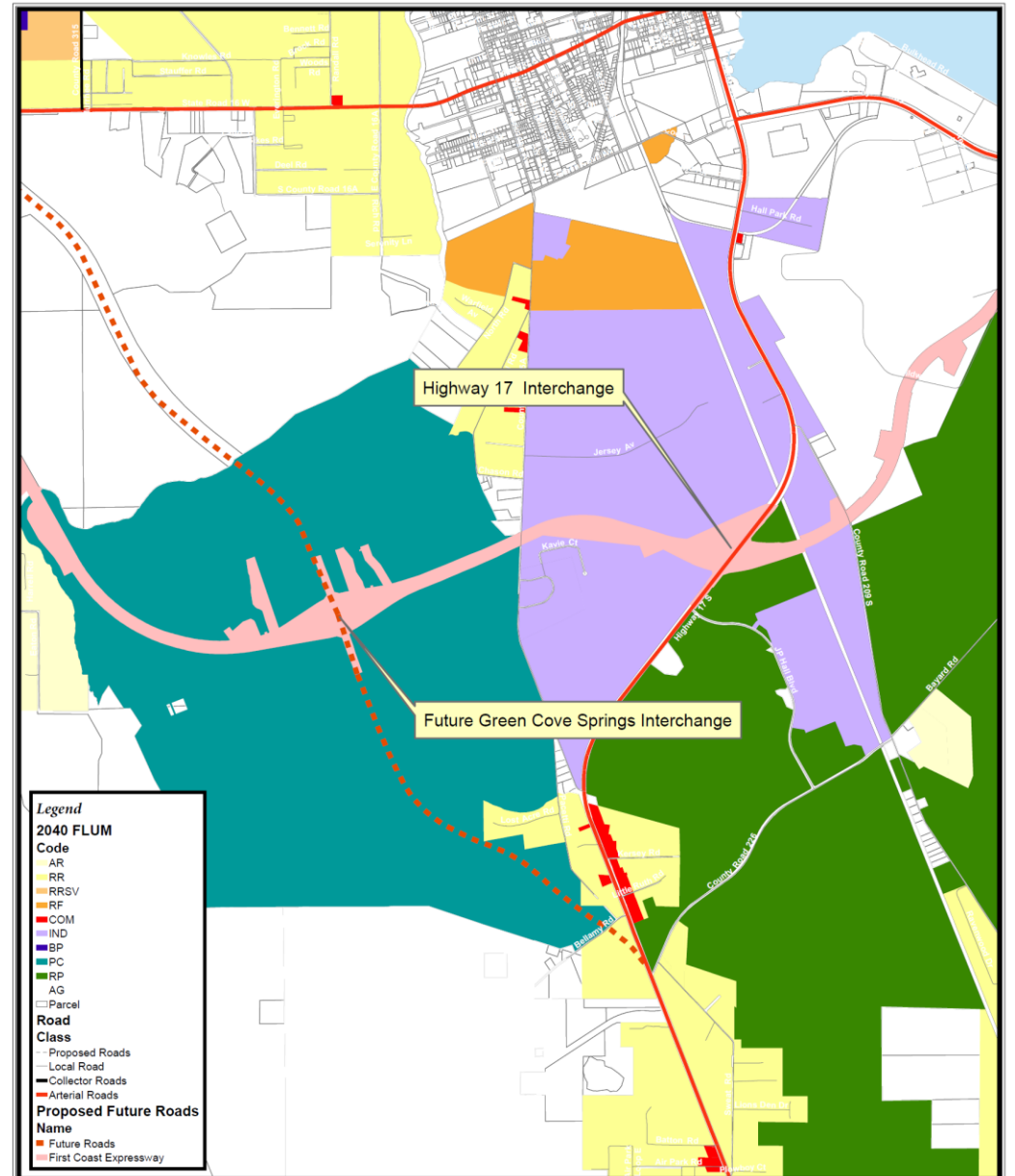
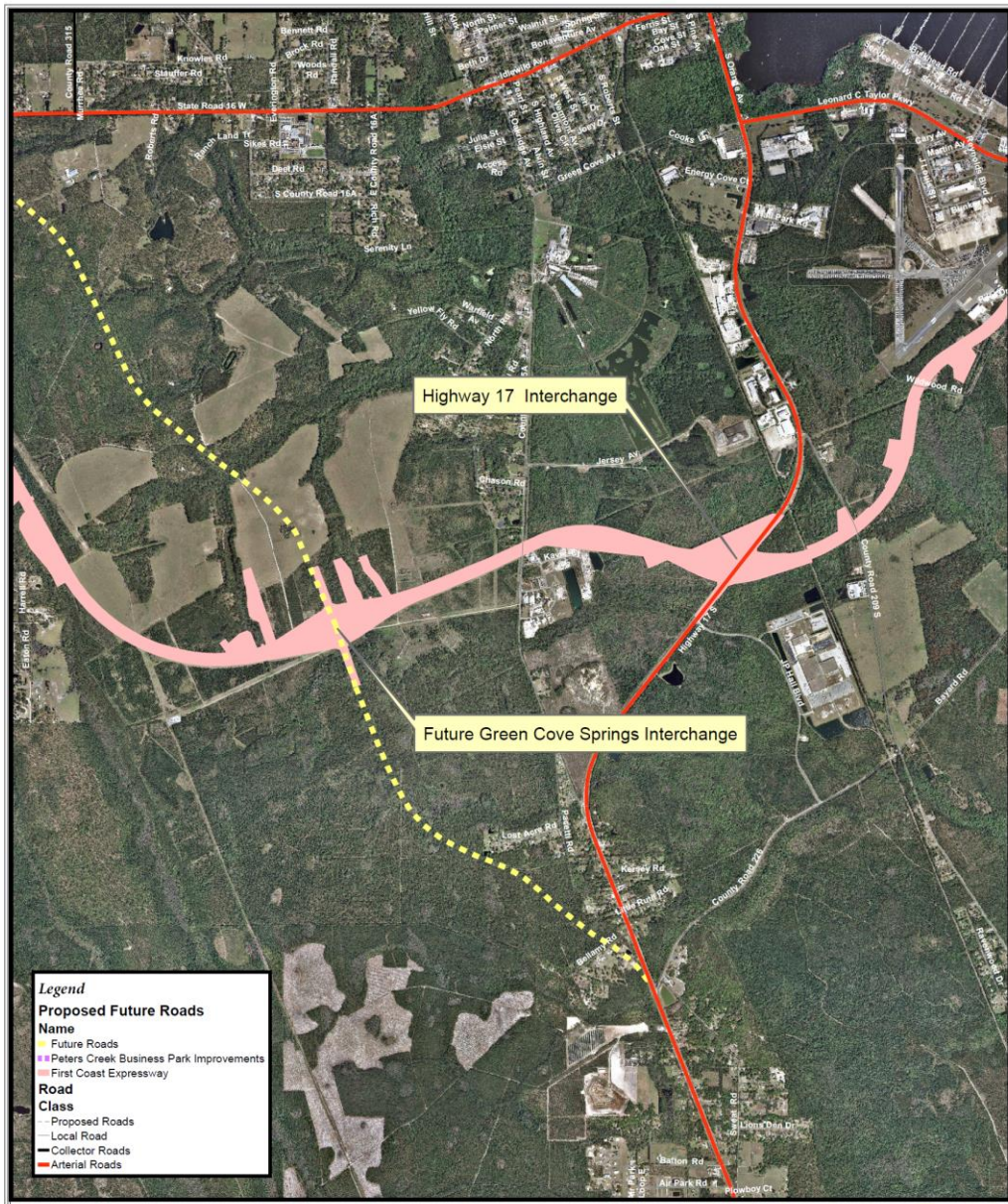
CR-218 Extension Interchange TO  
State Road 16 with 2040 FLUM  
Clay County, Florida



Created by GIS Department  
Map Prepared: 6/12/2020

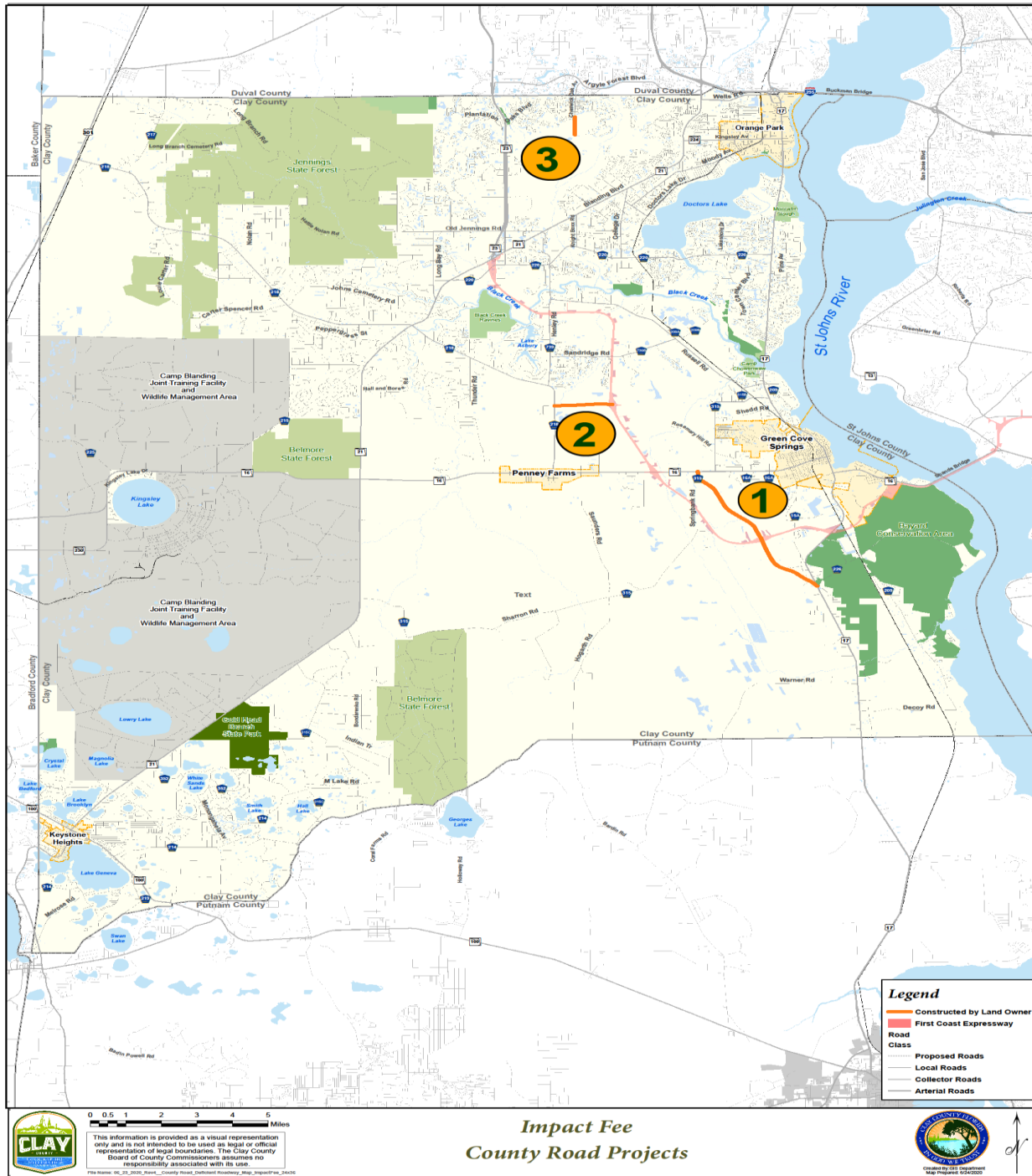


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File Name: FLUM\_CR-218 to SR 16\_8.5x11



County Manager Howard Wanamaker





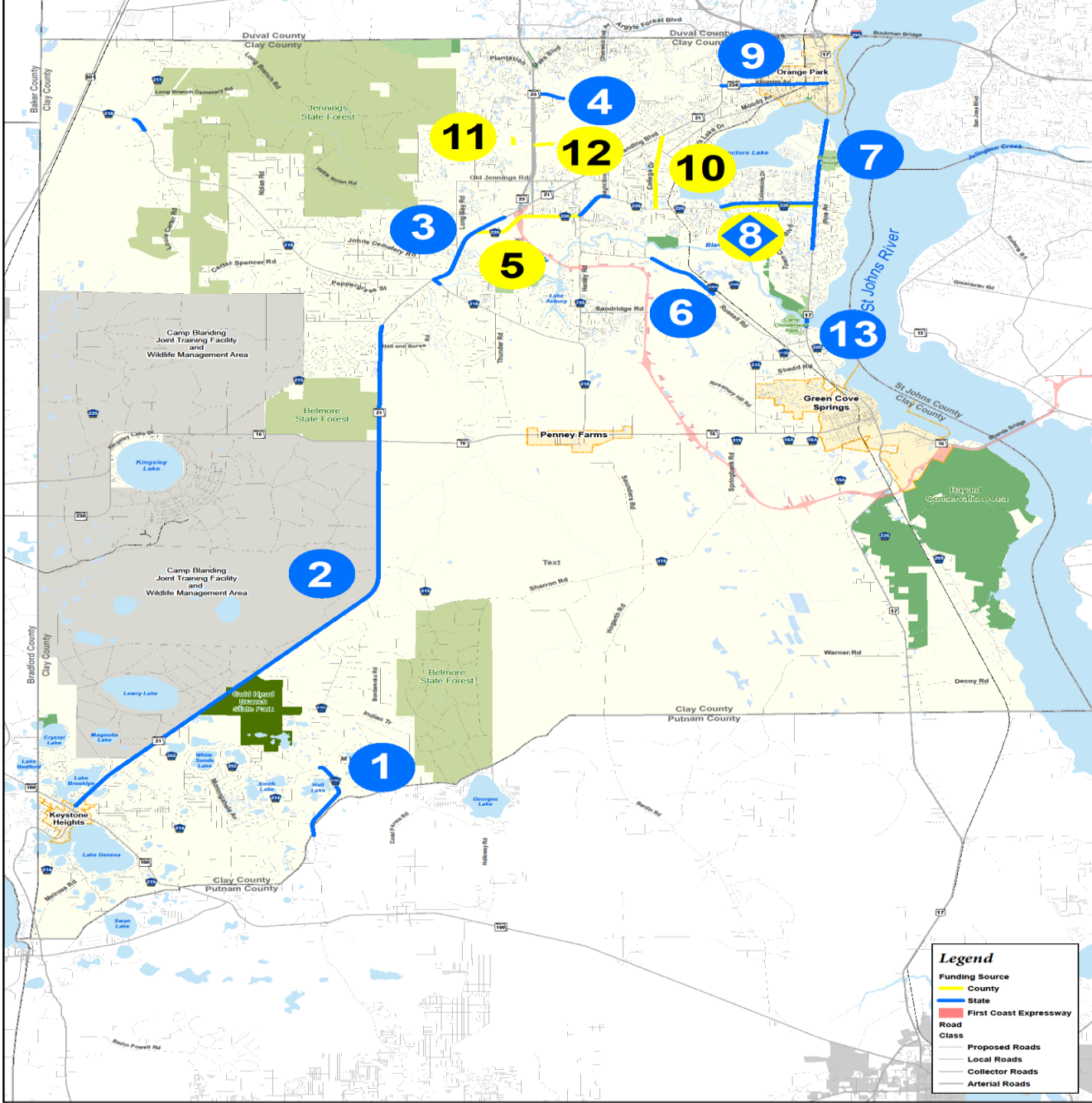
### Impact Fee County Road Projects



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Map prepared 6/24/2025



**Legend**

**Funding Source**

- County
- State
- First Coast Expressway

**Road Class**

- Proposed Roads
- Local Roads
- Collector Roads
- Arterial Roads



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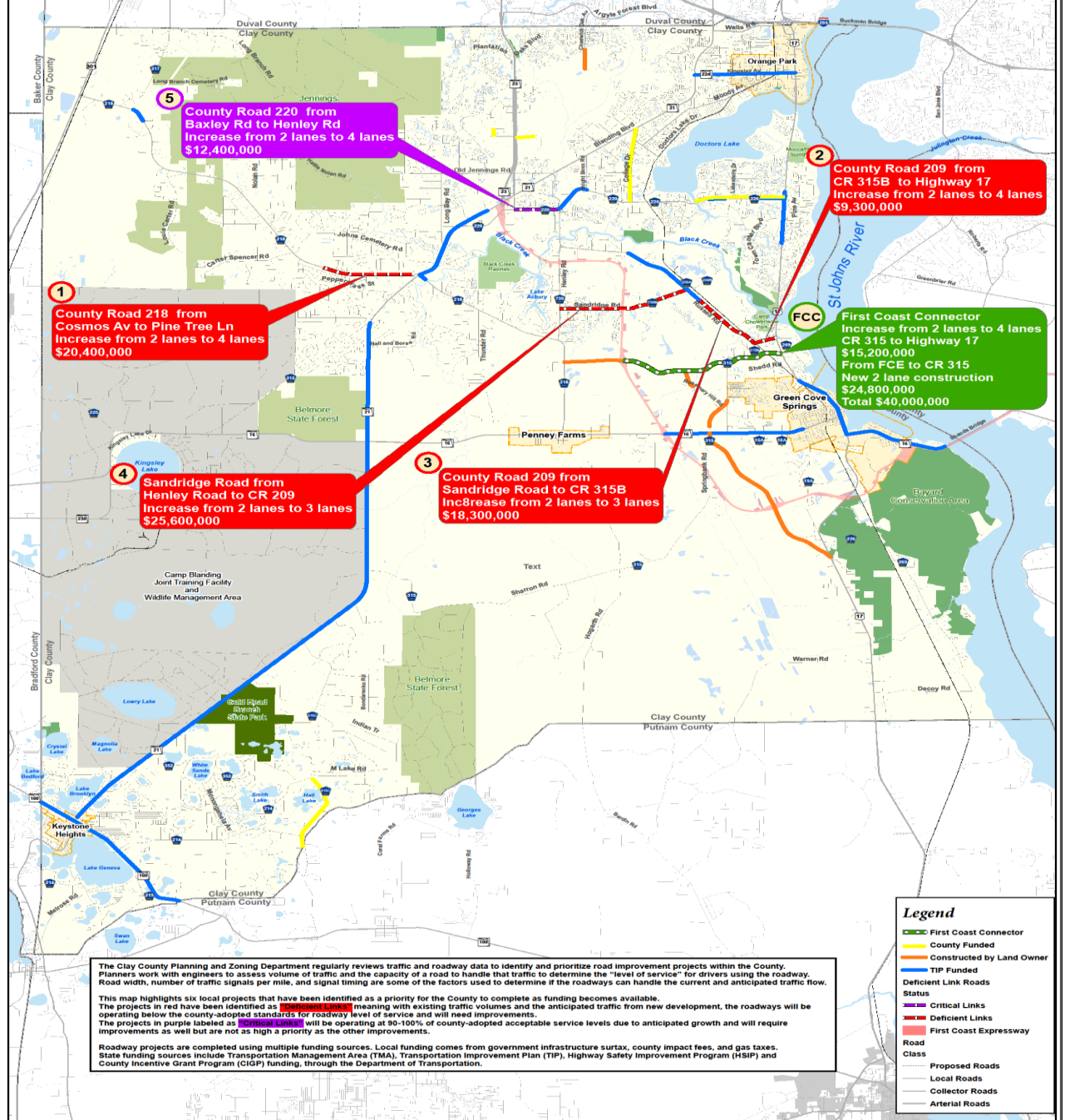
File Name: 06\_25\_2020\_Rev01\_County Road, Outlined Roadway\_Map\_County\_24x36

### County and State Funded County Road Projects



Created by GIS Department  
Map Prepared: 5/25/2020





**1** County Road 218 from Cosmos Av to Pine Tree Ln  
Increase from 2 lanes to 4 lanes  
\$20,400,000

**5** County Road 220 from Baxley Rd to Henley Rd  
Increase from 2 lanes to 4 lanes  
\$12,400,000

**2** County Road 209 from CR 315B to Highway 17  
Increase from 2 lanes to 4 lanes  
\$9,300,000

**FCC** First Coast Connector  
Increase from 2 lanes to 4 lanes  
CR 315 to Highway 17 \$15,200,000  
From FCE to CR 315  
New 2 lane construction \$24,800,000  
Total \$40,000,000

**4** Sandridge Road from Henley Road to CR 209  
Increase from 2 lanes to 3 lanes  
\$25,600,000

**3** County Road 209 from Sandridge Road to CR 315B  
Increase from 2 lanes to 3 lanes  
\$18,300,000

The Clay County Planning and Zoning Department regularly reviews traffic and roadway data to identify and prioritize road improvement projects within the County. Planners work with engineers to assess volume of traffic and the capacity of a road to handle that traffic to determine the "level of service" for drivers using the roadway. Road width, number of traffic signals per mile, and signal timing are some of the factors used to determine if the roadways can handle the current and anticipated traffic flow.

This map highlights six local projects that have been identified as a priority for the County to complete as funding becomes available. The projects in red have been identified as **Deficient Links**, meaning with existing traffic volumes and the anticipated traffic from new development, the roadways will be operating below the county-adopted standards for roadway level of service and will need improvements. The projects in purple labeled as **Critical Links** will be operating at 90-100% of county-adopted acceptable service levels due to anticipated growth and will require improvements as well but are not as high a priority as the other improvements.

Roadway projects are completed using multiple funding sources. Local funding comes from government infrastructure surtax, county impact fees, and gas taxes. State funding sources include Transportation Management Area (TMA), Transportation Improvement Plan (TIP), Highway Safety Improvement Program (HSIP) and County Incentive Grant Program (CIGP) funding, through the Department of Transportation.

**Legend**

- First Coast Connector
- County Funded
- Constructed by Land Owner
- TIP Funded
- Deficient Link Roads
- Status
- Critical Links
- Deficient Links
- First Coast Expressway
- Road Class
- Proposed Roads
- Local Roads
- Collector Roads
- Arterial Roads

0 0.5 1 2 3 4 5 Miles

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File Name: 04\_22\_2020\_Roads\_County Road Deficient Roadway Map\_24x36

**Bonded County Road Projects**

Created by GIS Department Map Prepared: 04/22/2020

# County Allotment for CARES Act

- ▶ Total Allotment = \$38,257,784
- ▶ 25% upfront if agreement approved - \$9,564,446
- ▶ Remaining 75% is on a reimbursement basis

# Cares Act Requirements

- ▶ The CARES Act requires that the payments from the Coronavirus Relief Fund only be used to cover expenses that—
  - ▶ 1. Are necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19)
  - ▶ 2. Were not accounted for in the budget most recently approved as of March 27, 2020 (the date of enactment of the CARES Act) for the State or government
  - ▶ 3. Were incurred during the period that begins on March 1, 2020, and ends on December 30, 2020.

# CARES Team

- ▶ Team Formed on Monday 6/15 - Representatives from:
- ▶ Team Lead
- ▶ Grants
- ▶ Finance
- ▶ Purchasing
- ▶ Clerk's Office
- ▶ Facilities
- ▶ Libraries

# Input from Stakeholders

- ▶ Clerk of Court
- ▶ Supervisor of Elections
- ▶ Tax Collector
- ▶ Property Appraiser
- ▶ Sherriff's Office
- ▶ Food Banks
- ▶ CCUA
- ▶ Clay Electric
- ▶ Green Cove Springs
- ▶ Keystone Heights
- ▶ Penny Farms
- ▶ Orange Park
- ▶ Clay County Development Authority
- ▶ Clay Chamber
- ▶ Clay County Economic Development Authority

# Three Areas of Focus

- ▶ Improving General Government areas for Staff and Citizens (including funding for Constitutionals and Municipalities) - 32%
- ▶ Public Safety and Health Care improvements - 33%
- ▶ Family Assistance\Restarting Businesses and Non-profits - 35%



Questions?

Contact Info:

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905-529-3819

Howard Wanamaker, [howard.Wanamaker@claycountygov.com](mailto:howard.Wanamaker@claycountygov.com)  
904-284-6347